

ORDINANCE 2016-05

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, AMENDING THE ANNUAL BUDGET OF THE CITY FOR THE FISCAL YEAR JULY 1, 2015 THROUGH JUNE 30 2016, AND DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

WHEREAS, a budget amendment for the fiscal year July 1, 2015 through June 30, 2016 has been prepared and delivered to City Council; and

WHEREAS, the City Council has reviewed such amended budget and made necessary modifications;

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2015 and ending June 30, 2016 estimating revenues and resources and appropriating funds for the operation of the City is hereby amended as set forth on the attached Exhibit A incorporated in this Ordinance by reference.

SECTION II

All ordinances or parts thereof in conflict herewith are to the extent of such conflict hereby repealed.

SECTION III

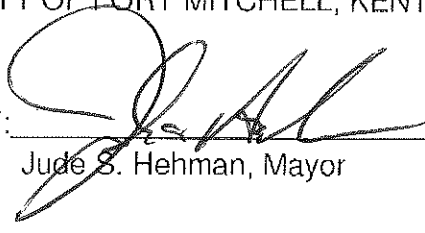
This Ordinance shall be effective as of July 1, 2015.

SECTION IV

This ordinance is directed to be published by summary.

CITY OF FORT MITCHELL, KENTUCKY

BY: _____



Jude S. Hehman, Mayor

Attest:



Linda Bartels, City Clerk

Date of First Reading: June 6, 2016

Date of Second Reading and Enactment: 6-20-16

Date of Publication: 6-23-16

ORDINANCE 2016-05, EXHIBIT A
CITY OF FORT MITCHELL, KENTUCKY
AMENDED BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2016

DESCRIPTIONS	GENERAL FUND	MUNICIPAL ROAD AID FUND	PARK TAX FUND	ROAD TAX FUND	CAPITAL PROJECTS FUND
AUDITED BEGINNING FUND BALANCE AS OF JULY 1, 2015	3,179,539	388,642	212,420	865,843	1,724,009
BUDGETED REVENUES:					
TAXES	2,233,900	0	137,000	410,000	0
LICENSES, PERMITS AND FEES	2,365,500	0	0	0	0
INTERGOVERNMENTAL	393,400	163,000	0	28,800	0
CHARGES FOR SERVICES	1,022,171	0	0	0	0
OTHER	61,000	1,000	300	2,500	2,000
TOTAL BUDGETED REVENUES	6,075,971	164,000	137,300	441,300	2,000
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	9,255,510	552,642	349,720	1,307,143	1,726,009
APPROPRIATIONS:					
GENERAL GOVERNMENT	944,582	0	0	0	776,000
POLICE DEPARTMENT	1,437,482	0	0	0	72,000
FIRE AND EMS DEPARTMENT	1,671,580	0	0	0	40,000
PUBLIC WORKS DEPARTMENT	946,734	223,500	0	1,139,000	0
RECREATION DEPARTMENT	67,074	0	0	0	0
PARK DEPARTMENT	0	0	129,057	0	0
TOTAL APPROPRIATIONS	5,067,452	223,500	129,057	1,139,000	888,000
INTERFUND TRANSFERS	(1,350,000)	0	0	600,000	750,000
ESTIMATED FUND BALANCE AS OF JUNE 30, 2016	2,838,058	329,142	220,663	768,143	1,588,009

TITLE AND SUMMARY

ORDINANCE 2016-05

TITLE

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SUMMARY

Ordinance 2016-05 amends the annual budget for the fiscal year July 1, 2015 through June 30, 2016 for the City of Fort Mitchell, Kentucky, by estimating revenues and resources and appropriating funds for the operation of the City. A summary of the budget, as required in accordance with the provisions of KRS 424.240 is set forth on attached Exhibit A incorporated herein by reference.

Ordinance 2016-05 supersedes and repeals any ordinances or parts thereof which are in conflict with it. The ordinance orders publication by summary.

The full text of Ordinance 2016-05 is available for examination in the office of the City Clerk of the City of Fort Mitchell, Kentucky, in the Fort Mitchell Municipal Building, Dixie Highway and Highland Avenue, Fort Mitchell, Kentucky 41017.

CERTIFICATION

I hereby certify that Ordinance 2016-05 was duly enacted by the City of Fort Mitchell, Kentucky, at a meeting held June 20, 2016; that the foregoing summary of ordinance was prepared by Robert C. Ziegler, attorney for the City of Fort Mitchell, Kentucky duly licensed to practice in the Commonwealth of Kentucky; and that Exhibit A attached to the foregoing summary of ordinance is a summary of the budget as amended for the fiscal year July 1, 2015 through June 30, 2016 for the City of Fort Mitchell, Kentucky.



Linda Bartels, City Clerk
Fort Mitchell, Kentucky

TITLE AND SUMMARY

**ORDINANCE 2016-05
TITLE**

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Linda Bartels, City Clerk
Fort Mitchell, Kentucky
KY, Jun23, '16#1376106

ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

Advertiser:

CITY OF FORT MITCHELL

2355 DIXIE HWY
FORT MITCHELL

KY 41017

AFFIDAVIT OF PUBLICATION

Newspaper: CIN-EN Kentucky Enquirer

**LEGAL NOTICE
ATTACHED**

STATE OF OHIO

RE: Order #:0001376106

Account #:CIN-618331
Total Cost of Ad: \$184.79

Last Run Date :06/23/2016

I, Marie Saugis

Of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper times, once in each issue as follows:

06/23/16

Subscribed and sworn to me this 29th day of June 2016

Kimberly J. Zimmerman

NOTARY PUBLIC



Kimberly J. Zimmerman
Notary Public, State of Ohio
My Commission Expires
November 7, 2017

___ Cincinnati Enquirer

___ Kentucky Enquirer

___ Cincinnati.Com

*Amending
Ord 2016-05*