

**ORDINANCE 2018-07**

**AN ORDINANCE OF THE CITY OF FORT MITCHELL,  
KENTUCKY, AMENDING THE ANNUAL BUDGET OF THE  
CITY FOR THE FISCAL YEAR JULY 1, 2017 THROUGH  
JUNE 30, 2018, AND DIRECTING THIS ORDINANCE TO BE  
PUBLISHED BY SUMMARY.**

*Whereas*, a budget amendment for the fiscal year July 1, 2017 through June 30, 2018 has been prepared and delivered to City Council;

*Whereas*, the City Council has reviewed such amended budget and made necessary modifications;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:**

**SECTION I**

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2017 and ending June 30, 2018 estimating revenues and resources and appropriating funds for the operation of the City is hereby amended as set forth on the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective immediately.

**SECTION II**

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

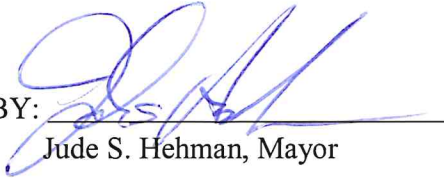
**SECTION III**

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.


**SECTION IV**

This Ordinance shall be in full force and effect from and after its passage and publication according to law, and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY:   
Jude S. Hehman, Mayor

ATTEST:

  
Debbie Krueger, City Clerk

Date of First Reading: 6/4/18  
Date of Second Reading and Enactment: 6/18/18  
Date Published: \_\_\_\_\_

ORDINANCE 2018-07, EXHIBIT A  
CITY OF FORT MITCHELL, KENTUCKY  
AMENDED BUDGET SUMMARY  
FISCAL YEAR ENDING JUNE 30, 2018

DESCRIPTIONS	GENERAL FUND	MUNICIPAL ROAD AID FUND	PARK TAX FUND	ROAD TAX FUND	CAPITAL FUND	TOTAL OF FUNDS
AUDITED BEGINNING FUND BALANCE AS OF JULY 1, 2016	3,441,330	435,954	318,063	1,410,484	1,439,869	7,045,700
BUDGETED REVENUES:						
TAXES	2,442,115	0	144,000	425,000	0	3,011,115
LICENSES, PERMITS AND FEES	2,396,175	0	0	0	0	2,396,175
INTERGOVERNMENTAL	201,275	162,800	0	30,525	0	394,600
CHARGES FOR SERVICES	1,188,291	0	500	0	0	1,188,791
OTHER	79,150	2,500	2,000	24,369	8,000	116,019
TOTAL BUDGETED REVENUES	6,307,006	165,300	146,500	479,894	8,000	7,106,700
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	9,748,336	601,254	464,563	1,890,378	1,447,869	14,152,400
APPROPRIATIONS:						
GENERAL GOVERNMENT	1,002,112	0	0	0	65,000	1,067,112
POLICE DEPARTMENT	1,698,904	0	0	0	143,440	1,842,344
FIRE AND EMS DEPARTMENT	1,954,910	0	0	0	70,000	2,024,910
PUBLIC WORKS DEPARTMENT	1,065,747	135,000	0	1,122,854	0	2,323,601
RECREATION DEPARTMENT	64,075	0	0	0	0	64,075
PARK DEPARTMENT	0	0	139,283	0	0	139,283
TOTAL APPROPRIATIONS	5,785,748	135,000	139,283	1,122,854	278,440	7,461,325
INTERFUND TRANSFERS	(645,000)	0	0	300,000	345,000	0
ESTIMATED FUND BALANCE AS OF JUNE 30, 2017	3,317,588	466,254	325,280	1,067,524	1,514,429	6,691,075