

**ORDINANCE 2017-08**

**AN ORDINANCE OF THE CITY OF FORT MITCHELL,  
KENTUCKY, AMENDING THE ANNUAL BUDGET OF  
THE CITY FOR THE FISCAL YEAR JULY 1, 2016  
THROUGH JUNE 30, 2017, AND DIRECTING THIS  
ORDINANCE TO BE PUBLISHED BY SUMMARY.**

*Whereas*, a budget amendment for the fiscal year July 1, 2016 through June 30, 2017 has been prepared and delivered to City Council;

*Whereas*, the City Council has reviewed such amended budget and made necessary modifications;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:**

**SECTION I**

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2016 and ending June 30, 2017 estimating revenues and resources and appropriating funds for the operation of the City is hereby amended as set forth on the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective as of July 1, 2017.

**SECTION II**

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

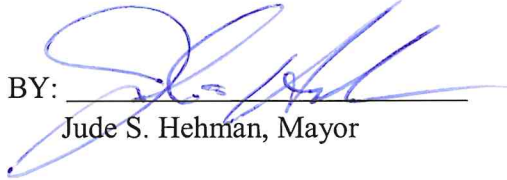
**SECTION III**

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.


**SECTION IV**

This Ordinance shall be in full force and effect from and after its passage and publication according to law, and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY:   
Jude S. Hehman, Mayor

ATTEST:

  
Linda Carter Bartels, City Clerk

Date of First Reading: 6-5-17  
Date of Second Reading and Enactment: 6-19-17  
Date Published: \_\_\_\_\_

**ORDINANCE 2017-08, EXHIBIT A**  
**CITY OF FORT MITCHELL, KENTUCKY**  
**AMENDED BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2017**

DESCRIPTIONS	GENERAL FUND		MUNICIPAL ROAD AID FUND		PARK TAX FUND		ROAD TAX FUND		CAPITAL FUND		TOTAL OF ALL FUNDS (MEMO ONLY)	
	Original	Amended	Original	Amended	Original	Amended	Original	Amended	Original	Amended	Original	Amended
AUDITED BEGINNING FUND BALANCE AS OF JULY 1, 2016	2,854,215	3,066,798	329,142	500,485	220,663	264,428	768,143	1,056,796	1,588,009	1,692,943	5,760,172	6,581,450
BUDGETED REVENUES:												
TAXES	2,288,880	2,412,965	0	0	137,000	138,783	410,000	416,342	0	0	2,835,880	2,968,090
LICENSES, PERMITS AND FEES	2,460,800	2,377,138	0	0	0	0	0	0	0	0	2,460,800	2,377,138
INTERGOVERNMENTAL CHARGES FOR SERVICES	290,156	188,344	162,000	169,750	0	0	250,000	38,331	0	0	702,156	396,425
OTHER	1,204,850	1,117,885	0	0	0	0	0	0	0	0	1,204,850	1,117,885
	68,000	74,100	1,000	1,500	300	700	2,500	2,500	8,000	8,000	79,800	86,800
TOTAL BUDGETED REVENUES	6,212,686	6,170,432	163,000	171,250	137,300	139,483	662,500	457,173	8,000	8,000	7,283,486	6,946,338
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	9,166,901	9,237,230	492,142	671,735	357,963	403,911	1,430,643	1,513,969	1,596,009	1,700,943	13,043,658	13,527,788
APPROPRIATIONS:												
GENERAL GOVERNMENT	1,031,211	1,017,925	0	0	0	0	0	0	100,000	50,000	1,131,211	1,067,925
POLICE DEPARTMENT	1,755,769	1,664,545	0	0	0	0	0	0	73,000	172,773	1,828,769	1,837,318
FIRE AND EMS DEPARTMENT	1,846,079	1,878,525	0	0	0	0	0	0	200,000	190,000	2,046,079	2,068,525
PUBLIC WORKS DEPARTMENT	1,189,971	1,098,400	206,500	298,130	0	0	1,150,000	900,600	200,000	210,000	2,746,471	2,507,130
RECREATION DEPARTMENT	72,303	70,658	0	0	0	0	0	0	0	0	72,303	70,658
PARK DEPARTMENT	0	0	0	0	116,155	111,399	0	0	0	0	116,155	111,399
TOTAL APPROPRIATIONS	5,895,333	5,730,053	206,500	298,130	116,155	111,399	1,150,000	900,600	573,000	622,773	7,940,988	7,662,955
INTERFUND TRANSFERS	(460,000)	(525,000)	0	0	0	0	200,000	200,000	260,000	325,000	0	0
ESTIMATED FUND BALANCE AS OF JUNE 30, 2017	2,811,568	2,982,177	285,642	373,605	241,808	292,512	480,643	813,369	1,283,009	1,403,170	5,102,670	5,864,833