

ORDINANCE 2017-09

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY, ESTABLISHING COMPENSATION OF CERTAIN APPOINTED OFFICIALS AND DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

Whereas, a budget proposal and message has been prepared and delivered to the City Council of the City for Fort Mitchell, Kentucky, by the Mayor of said City; and

Whereas, the City Council has reviewed such budget proposal and has made any necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2017 and ending June 30, 2018 estimating revenues and resources and appropriating funds for the operation of the City is hereby established as specifically set forth in the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective as of July 1, 2017.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

SECTION III

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

SECTION IV

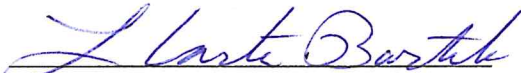
This Ordinance shall be in full force and effect from and after its passage and publication according to law, and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: _____


Jude S. Hehman, Mayor

ATTEST:


Linda Carter Bartels, City Clerk

Date of First Reading: 6-5-17
Date of Second Reading and Enactment: 6-19-17
Date Published: _____

ORDINANCE 2017-09, EXHIBIT A
CITY OF FORT MITCHELL, KENTUCKY
BUDGET SUMMARY
FISCAL YEAR YEAR ENDING JUNE 30, 2018

DESCRIPTIONS	GENERAL FUND	MUNICIPAL ROAD AID FUND	PARK TAX FUND	ROAD TAX FUND	CAPITAL PROJECTS FUND	TOTAL OF FUNDS
ESTIMATED BEGINNING FUND BALANCE AS OF JULY 1, 2017	2,982,177	373,605	292,512	813,369	1,403,170	5,864,832
BUDGETED REVENUES:						
TAXES	2,470,915	0	142,946	425,000	0	3,038,861
LICENSES, PERMITS AND FEES	2,429,253	0	0	0	0	2,429,253
INTERGOVERNMENTAL	315,106	168,000	0	18,000	0	501,106
CHARGES FOR SERVICES	1,144,260	0	0	0	0	1,144,260
OTHER	61,400	1,500	700	2,500	8,000	74,100
TOTAL BUDGETED REVENUES	6,420,934	169,500	143,646	445,500	8,000	7,187,581
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	9,403,111	543,105	436,158	1,258,869	1,411,170	13,052,413
APPROPRIATIONS:						
GENERAL GOVERNMENT	1,050,532	0	0	0	100,000	1,150,532
POLICE DEPARTMENT	1,801,239	0	0	0	202,372	2,003,611
FIRE AND EMS DEPARTMENT	1,917,135	0	0	0	90,000	2,007,135
PUBLIC WORKS DEPARTMENT	1,239,978	352,500	0	723,550	80,000	2,396,028
RECREATION DEPARTMENT	73,158	0	0	0	0	73,158
PARK DEPARTMENT	0	0	277,957	0	0	277,957
TOTAL APPROPRIATIONS	6,082,042	352,500	277,957	723,550	472,372	7,908,421
INTERFUND TRANSFERS	(331,500)	0	0	0	331,500	0
ESTIMATED FUND BALANCE AS OF JUNE 30, 2018	2,989,569	190,605	158,201	535,319	1,270,298	5,143,993