

**ORDINANCE 2016-06**

**AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2016 THROUGH JUNE 30, 2017 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY, ESTABLISHING COMPENSATION OF CERTAIN APPOINTED OFFICIALS AND DIRECTING THAT THIS ORDINANCE BE PUBLISHED BY SUMMARY.**

WHEREAS, a budget proposal and message has been prepared and delivered to the City Council of the City of Fort Mitchell, Kentucky, by the Mayor of the said City, and

WHEREAS, the City Council has reviewed such budget proposal and has made any necessary modifications thereto;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2016, and ending June 30, 2017 estimating revenues and resources and appropriating funds for the operation of the City is hereby established as specifically set forth on the attached Exhibit A and incorporated in this Ordinance by reference.

SECTION II

The basic yearly compensation for certain appointed City officials for the City effective July 1, 2016, which sums, for the fiscal year July 1, 2016, through June 30, 2017, are included within the annual budget provided for under Section I hereof, are established as set forth on the attached Schedule B incorporated herein by reference.

SECTION III

All ordinances or parts thereof in conflict herewith are to the extent of such conflict hereby repealed.

SECTION IV

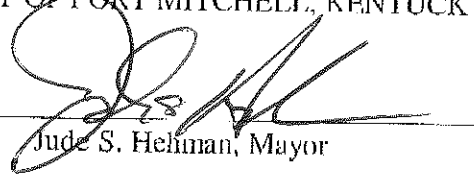
This Ordinance is hereby ordered to be published by summary.

SECTION V

This Ordinance shall be effective as of July 1, 2016.

CITY OF FORT MITCHELL, KENTUCKY

BY: \_\_\_\_\_

  
Jude S. Heliman, Mayor

ATTEST:

  
Linda Bartels, City Clerk

DATE OF FIRST READING: June 6, 2016

DATE OF SECOND READING AND ENACTMENT: 6-20-16

DATE OF PUBLICATION: 6-23-16

ORDINANCE 2016-06, EXHIBIT A  
CITY OF FORT MITCHELL, KENTUCKY  
BUDGET SUMMARY  
FISCAL YEAR YEAR ENDING JUNE 30, 2017

DESCRIPTIONS	GENERAL FUND	MUNICIPAL ROAD AID FUND	PARK TAX FUND	ROAD TAX FUND	CAPITAL PROJECTS FUND
ESTIMATED BEGINNING FUND BALANCE AS OF JULY 1, 2016	2,854,215	329,142	220,663	768,143	1,588,009
BUDGETED REVENUES:					
TAXES	2,288,880	0	137,000	410,000	0
LICENSES, PERMITS AND FEES	2,460,800	0	0	0	0
INTERGOVERNMENTAL	290,156	162,000	0	250,000	0
CHARGES FOR SERVICES	1,204,850	0	0	0	0
OTHER	68,000	1,000	300	2,500	8,000
TOTAL BUDGETED REVENUES	6,312,686	163,000	137,300	662,500	8,000
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	9,166,901	492,142	357,963	1,430,643	1,596,009
APPROPRIATIONS:					
GENERAL GOVERNMENT	1,031,211	0	0	0	100,000
POLICE DEPARTMENT	1,755,769	0	0	0	73,000
FIRE AND EMS DEPARTMENT	1,846,079	0	0	0	200,000
PUBLIC WORKS DEPARTMENT	1,188,999	206,500	0	1,150,000	200,000
RECREATION DEPARTMENT	72,303	0	0	0	0
PARK DEPARTMENT	0	0	116,155	0	0
TOTAL APPROPRIATIONS	5,894,361	206,500	116,155	1,150,000	573,000
INTERFUND TRANSFERS	(460,000)	0	0	200,000	260,000
ESTIMATED FUND BALANCE AS OF JUNE 30, 2017	2,812,540	285,642	241,807	480,643	1,283,009

**TITLE AND SUMMARY**

**ORDINANCE 2016-06**

**TITLE**

**AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2016 THROUGH JUNE 30, 2017 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY, ESTABLISHING COMPENSATION OF CERTAIN APPOINTED OFFICIALS AND DIRECTING THAT THIS ORDINANCE BE PUBLISHED BY SUMMARY.**

**SUMMARY**

Ordinance 2016-06 adopts an annual budget for the fiscal year July 1, 2016 through June 30, 2017 for the City of Fort Mitchell, Kentucky, by estimating revenues and resources and appropriating funds for the operation of the City. A summary of the budget, as required in accordance with the provisions of KRS 424.240 is set forth on attached Exhibit A incorporated herein by reference.

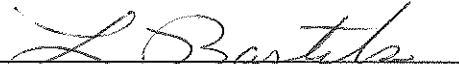
Ordinance 2016-06 further establishes the basic yearly compensation for certain appointed officials of the City of Fort Mitchell, Kentucky.

Ordinance 2016-06 supersedes and repeals any ordinances or parts thereof which are in conflict with it. The ordinance orders publication by summary.

The full text of Ordinance 2016-06 is available for examination in the office of the City Clerk of the City of Fort Mitchell, Kentucky, in the Fort Mitchell Municipal Building, 2355 Dixie Highway, Fort Mitchell, Kentucky 41017.

**CERTIFICATION**

I hereby certify that Ordinance 2016-06 was duly enacted by the City of Fort Mitchell, Kentucky, at a meeting held June 20, 2016; that the foregoing summary of ordinance was prepared by Robert C. Ziegler, attorney for the City of Fort Mitchell, Kentucky duly licensed to practice in the Commonwealth of Kentucky; and that Exhibit A attached to the foregoing summary of ordinance is a summary of the budget adopted for the fiscal year July 1, 2016 through June 30, 2017 for the City of Fort Mitchell, Kentucky.

  
\_\_\_\_\_  
Linda Bartels, City Clerk  
Fort Mitchell, Kentucky

# ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

**Advertiser:**

CITY OF FORT MITCHELL

2355 DIXIE HWY  
FORT MITCHELL

KY 41017

## AFFIDAVIT OF PUBLICATION

**Newspaper:** CIN-EN Kentucky Enquirer

**LEGAL NOTICE  
ATTACHED**

### STATE OF OHIO

**RE:** Order #:0001376191

Account #:CIN-618331  
Total Cost of Ad: \$216.57

Last Run Date :06/23/2016

I, Mark Sawyer

Of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper times, once in each issue as follows:

06/23/16

Subscribed and sworn to me this 29th day of June 2016

Kimberly J. Zimmerman

NOTARY PUBLIC



Kimberly J. Zimmerman  
Notary Public, State of Ohio  
My Commission Expires  
November 7, 2017

\_\_\_ Cincinnati Enquirer

\_\_\_ Kentucky Enquirer

\_\_\_ Cincinnati.Com

Ord - 06

Annual  
Budget

Affidavit of Publications

Newspaper: Kentucky Enquirer

State of Ohio

LEGAL NOTICE  
ATTACHED

Advertiser: City of Fort Mitchell  
2355 Dixie Highway  
Fort Mitchell, KY 41017

Acct. 618331

AD #669085

Ad Net Cost: \$1281.20

I, Candice Butchko, Sales Rep. for the above mentioned newspaper, hereby certify that the attached Advertisement appeared in said newspaper on the following dates: January 31, 2017

Subscribed and sworn to me this 1<sup>ST</sup> day of February, 2017

Dawn Smith  
NOTARY PUBLIC



Dawn Smith  
Notary Public, State of Ohio  
My Commission Expires  
April 11, 2021

2016-06