



# City of Ft. Mitchell Recreation Program 2015/2016



**Organized and Presented by:**

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## **Program Overview**

The fall of 2015 was a time of distinct transition for Recreation programming in Ft. Mitchell. After the summer activities that had been previously scheduled were finished, the slate was clean and the Department could begin charting a new course based on recommendations of the newly formed Recreation Committee. Those recommendations were incorporated as best as possible in the activities for the rest of Fiscal Year 2015/2016 and start of Fiscal Year 2016/2017. With Recreation payroll capped and better managed; the Department is still able to provide programming to meet resident interest. After a period of time to regroup and reorganize, we can expect a more diverse offering of activities spread throughout the year. While a comparison breakdown of programming costs for Fiscal Years 2014/2015 and prior would be helpful; much of that information was not recorded and incomplete. Going forward, programming costs and attendance will be maintained to ensure efficient and effective delivery of services.



**Fall 2015**

- Description:** Tours of Kinman Farms  
**Location and Time:** Burlington, KY over two weekends in October 2015  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** 200  
**Cost to City per person:** \$5  
**Comments:** Purchased 200 tickets at \$5 each to tour Kinman Farm. Residents were able to pick up 4 per household from the City Building free of charge. All 200 tickets were distributed.
- Description:** Shared Ice Skating event with Lakeside Park  
**Location and Time:** Northern Kentucky Ice Center on November 25, 2015  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** unknown  
**Cost to City per person:** unknown without number of participants  
**Comments:** City's cost was \$333.33 of the \$500 total. Unknown how many participants were from either Lakeside Park or Ft. Mitchell.

**Winter 2015/2016**

- Description:** Annual City Holiday Tree Lighting  
**Location and Time:** Fire Department Ambulance Bay on December 6, 2015  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$531.14  
**Cost to Resident:** \$0  
**Number of Participants:** 300?  
**Cost to City per person:** unknown  
**Comments:** Jerry Errion donated public address/speaker equipment set-up and use. Kelly Grubb donated pictures with Santa. Santa and Elves volunteered their time along with Girls Scouts and Fire Personnel for set-up and clean up. \$531.14 worth of snacks, drinks, decorations and supplies were purchased.
- Description:** Behringer-Crawford Museum Holiday Train Display  
**Location and Time:** At the Museum on December 21, 2015  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** 169  
**Cost to City per person:** \$8.88  
**Comments:** Museum open to residents for free, after a donation from the City of \$1500

- **Description:** Ft. Mitchell Night at Northern Kentucky Ice Center  
**Location and Time:** NKIC on December 22, 2015  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** 178  
**Cost to City per person:** \$2.81  
**Comments:** Held again at NKIC, but without Lakeside Park. Same total cost of \$500, but sign-in sheet listed 178 residents for a cost to the City of \$2.81 per person.
- **Description:** Holiday Carriage Rides and Concert **\*CANCELED DUE TO WEATHER\***  
**Location and Time:** Iris Park on December 23, 2015  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** 0  
**Cost to City per person:** \$0  
**Comments:** Event was planned for December 23, 2016 at Iris Park. Tent was to be donated to shelter residents and My Brother's Keeper (bluegrass band for entertainment). Band's fee was to be \$750 while carriages were to cost \$600 each for two carriages (\$1200). Snacks, drinks and other ancillary expenses would've been incurred as well. However, a severe thunderstorm forced cancelation of the event.
- **Description:** Tubing at Perfect North Slopes **\*CANCELED DUE TO WEATHER\***  
**Location and Time:** December 28, 2015 then January 10, 2016  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** would've been \$15  
**Number of Participants:** 0  
**Cost to City per person:** 0  
**Comments:** Planned for December 28, 2015. Due to unseasonably warm and rainy winter, original date and rescheduled date of January 10, 2016 were both canceled.
- **Description:** Ft. Mitchell Bowling Day  
**Location and Time:** Erlanger Super Bowl on December 29, 2015  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$2  
**Number of Participants:** 227  
**Cost to City per person:** \$2  
**Comments:** Cost to residents was \$2 per person for one game of bowling and shoe rental. City covered the additional \$2 for the \$4 total. 227 residents participated for a cost to the City of \$454.

- Description:** Ft. Mitchell Day at Laser Kraze  
**Location and Time:** Laser Kraze Entertainment Center on December 30, 2015  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$5  
**Number of Participants:** \$102  
**Cost to City per person:** \$7  
**Comments:** City paid \$1200 for residents to play laser tag at a cost to the resident of \$5 each. Event capped at 100 participants however, 102 were able to play. Cost to City was \$7 per person.
- Description:** Ft. Mitchell Night at NKU Homecoming Basketball Game  
**Location and Time:** NKU Arena on February 6, 2016  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$5  
**Number of Participants:** 24  
**Cost to City per person:** \$0  
**Comments:** \$10 game tickets were offered to residents at a cost of only \$5 with no cost incurred by the City. 24 residents took advantage of promotional ticket offer.
- Description:** Valentine Cookies  
**Location and Time:** Beechwood High School on February 11, 2016  
**Cost of Instructors/Assistants:** \$200  
**Cost of Supplies:** \$66.44  
**Cost to Resident:** \$0  
**Number of Participants:** 40  
**Cost to City per person:** \$6.66  
**Comments:** Carolyn Bergs helped residents decorate and bake cookies in the Family and Consumer Science room at Beechwood High School. Carolyn's time and supplies cost \$266.44. 40 people attended the event for a cost to the City of \$6.66 per person.

### Spring 2016

- Description:** Herbs101 event shared with Lakeside Park  
**Location and Time:** Ft. Mitchell City Building on April 26, 2016  
**Cost of Instructors/Assistants:** \$150 (\$50 paid by Lakeside Park)  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** 21 (4 from Lakeside Park)  
**Cost to City per person:** \$5.55  
**Comments:** Shared event with Lakeside Park to bring Rita Heikenfeld in to teach residents about growing and cooking with various herbs. Total cost for Rita's time was \$150, so the City paid \$100. Sign-in sheet for event held in Ft. Mitchell Council Chambers listed 21 total with 4 of those from Lakeside Park. Cost to City would be \$5.55 per person.

- Description:** Easter Egg Hunt shared with Lakeside Park  
**Location and Time:** Ft. Mitchell Park originally on March 19, but changed to March 20, 2016  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** total cost of \$1552.45 and Ft. Mitchell's share of \$1034.96  
**Cost to Resident:** \$0  
**Number of Participants:** hundreds  
**Cost to City per person:** unknown  
**Comments:** Originally scheduled for Saturday, March 19. Weather forced reschedule to Sunday, March 20, 2016. Combined event with Lakeside Park with participation somewhere in the hundreds. After purchase of new Easter Bunny costume, eggs and candy to fill eggs; Ft. Mitchell's two-thirds share of the \$1552.45 total is \$1034.96.
- Description:** Walking Wednesdays  
**Location and Time:** City Building on Wednesdays from May 11 to June 15, 2016  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** 10  
**Cost to City per person:** \$0  
**Comments:** At the urging of a resident, a walking group was started to gather residents to meet new walking friends and learn new walking routes throughout the City. Attendance was minimal with 10 total residents over the course of the program with the resident who suggested the activity never actually attending. No cost to the City other than time.

### Summer 2016

- Description:** Tennis Lessons  
**Location and Time:** Ft. Mitchell Park during summer and fall  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** varies  
**Number of Participants:** ~25  
**Cost to City per person:** \$0  
**Comments:** Lessons offered by tennis pro Tim Mitchell at Ft. Mitchell Park. Roughly 25 residents pay Mr. Mitchell directly and there is no cost incurred by the City. Also, there is always at least one court open to the public while lessons are going on.
- Description:** July 4<sup>th</sup> Parade  
**Location and Time:** Ft. Mitchell on July 4<sup>th</sup>  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$1575.82  
**Cost to Resident:** \$0  
**Number of Participants:** thousands  
**Cost to City per person:** unknown  
**Comments:** Soggy, but successful. Volunteers helped organize parade participants.

- **Description:** Playtime in the Park  
**Location and Time:** Ft. Mitchell Park on Tuesdays and Thursdays from June 28 to August 4, 2016  
**Cost of Instructors/Assistants:** \$15/hour  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** 2  
**Cost to City per person:** \$90  
**Comments:** Program used for many years was changed to offer parents the opportunity to exercise for free while their little ones participate in supervised play at Ft. Mitchell Park. One personal trainer and one yoga instructor both volunteered their time to work with residents. Only two residents took advantage of the opportunity.
- **Description:** Summer Park Program  
**Location and Time:** Ft. Mitchell Park on Tuesdays, Wednesdays and Thursdays from June 28 to August 4, 2016  
**Cost of Instructors/Assistants:** \$15/hour  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** 50  
**Cost to City per person:** \$10.80  
**Comments:** To replace the Arts & Crafts and some Activities provided by the City in the past; the park program was offered. Kids could make a different craft each week as well as participate in various games and activities organized at Ft. Mitchell Park. Roughly 50 kids participated throughout the summer, free of charge.
- **Description:** World of Golf mini-golf and golf lesson  
**Location and Time:** June 17 and July 22, 2016  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** 149 and 35  
**Cost to City per person:** \$4  
**Comments:** Residents could play a free round of mini-golf each day. Additionally, kids ages 6-15 could participate in a one-hour golf lesson at the driving range. Approximately 149 residents took part in June while rainy weather brought out only 35 in July. The cost for each day was \$596 and \$120 respectively, to keep the average below \$4/person to the City.
- **Description:** Stepping Stone  
**Location and Time:** Ft. Mitchell Park on June 14, 2016  
**Cost of Instructors/Assistants:** Steve Greer's time  
**Cost of Supplies:** Steve Greer purchased cement  
**Cost to Resident:** \$3  
**Number of Participants:** 73  
**Cost to City per person:** \$0



**Comments:** Held at Ft. Mitchell Park with the assistance of Steve Greer from Public Works. Cost to the residents was \$3 each with a total of 73 participants.

- **Description:** Pottery in the Park  
**Location and Time:** Ft. Mitchell Park on June 28, 2016  
**Cost of Instructors/Assistants:** \$350  
**Cost of Supplies:** \$0  
**Cost to Resident:** varied depending on item purchased  
**Number of Participants:** 27 families  
**Cost to City per person:** \$12.96 per family  
**Comments:** Held at Ft. Mitchell Park and put on by Rhonda Reese at a cost of \$350 to the City. Approximately 27 families purchased more than 70 pieces of pottery to paint, then have Mrs. Reese fire them. Average cost to the City is \$12.96 per family.
- **Description:** Bark in the Park  
**Location and Time:** Ft. Mitchell Park on June 30, 2016  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** \$0  
**Cost to City per person:** \$0  
**Comments:** Brand new event held at Ft. Mitchell Park. Pet Supplies Plus and Dr. Olexia from Ft. Mitchell Veterinary center donated their time and prizes. Residents were able to bring their dogs to the park to socialize and play. Approximately 2-3 dozen dogs attended with their owners free of charge to them and the City.
- **Description:** Taekwondo Tuesdays  
**Location and Time:** Council Chambers on Tuesdays from June 7 to July 26, 2016  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$85 paid to instructor  
**Number of Participants:** 6  
**Cost to City per person:** \$0  
**Comments:** Taekwondo classes given in Council Chambers for a fee to the residents. No cost to the City. Approximately 6 students.
- **Description:** Home Depot Classes  
**Location and Time:** Home Depot in Crescent Springs on Saturday mornings  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** varies  
**Cost to City per person:** \$0  
**Comments:** First Saturday of the month at Home Depot. Classes are no longer offered outside of the store, but residents can go to the store each month to build a project for free.

- **Description:** Craig Underwood Memorial 5K  
**Location and Time:** Ft. Mitchell Country Club on June 12, 2016  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$15  
**Number of Participants:** 100  
**Cost to City per person:** \$0  
**Comments:** Assisted with some planning for this event open all.
- **Description:** Vent Haven Museum tours  
**Location and Time:** various dates and times throughout the summer  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** donations accepted  
**Number of Participants:** unknown  
**Cost to City per person:** \$0  
**Comments:** Promoted tours of the museum.
- **Description:** Yoga Wednesdays  
**Location and Time:** Council Chambers on Wednesdays from July 6 to August 17, 2016  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** average of 6  
**Cost to City per person:** \$0  
**Comments:** Resident seeking to gain yoga certification offered to teach free yoga classes for residents in Council Chambers. Average attendance was 6 per class at no cost to City.
- **Description:** Florence Freedom Game  
**Location and Time:** Florence Freedom Field on July 5, 2016  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** 4 from Ft. Mitchell  
**Cost to City per person:** \$9  
**Comments:** Organized by Lakeside Park. Residents could receive tickets to the game subsidized by the City. Participation from Ft. Mitchell was minimal with a cost of \$38.
- **Description:** Arrowhead Reptiles  
**Location and Time:** Ft. Mitchell Park on July 7, 2016  
**Cost of Instructors/Assistants:** \$275  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** ~50  
**Cost to City per person:** \$5.50

**Comments:** Organization gave a presentation to residents and offered the chance to meet various reptiles. Free to residents and around 50 attended. Cost to City was \$275 or \$5.50 per person.

- **Description:** Top Flight Gymnastics Camp  
**Location and Time:** Top Flight on July 18-21, 2016  
**Cost of Instructors/Assistants:** \$1353.63  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** 90  
**Cost to City per person:** \$15.04  
**Comments:** 90 kids participated in gymnastics class for the week
- **Description:** Capture the Flag and Movie Night  
**Location and Time:** Ft. Mitchell Park on July 22, 2016  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** 75  
**Cost to City per person:** \$0  
**Comments:** Around 75 residents braved the heat and humidity to play games and watch E.T. Through a collaboration with LiveWellNKY; all snacks, drinks and even a new inflatable movie screen were donated to help celebrate Ft. Mitchell Parks being declared as smoke-free. The event was free to residents and the City.
- **Description:** Herbs101 Follow-Up  
**Location and Time:** Ft. Mitchell Park on August 2, 2016  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** 24  
**Cost to City per person:** \$0  
**Comments:** At the urging and organization from a resident, a follow-up to the Herbs101 event was held at Ft. Mitchell Park. Residents could come share their success stories of growing herbs over the summer as well as taste different recipes prepared using the herbs and even share excess herbs grown. About two dozen residents participated at no cost.
- **Description:** Cheerleading Camp  
**Location and Time:** Ft. Mitchell Park on August 2-4, 2016  
**Cost of Instructors/Assistants:** \$200  
**Cost of Supplies:** \$0  
**Cost to Resident:** \$0  
**Number of Participants:** 10  
**Cost to City per person:** \$20

**Comments:** Beechwood cheerleaders were available to teach cheers to young residents each morning at Ft. Mitchell Park. 10 kids participated in the camp for a donation to Beechwood Cheer from the City of \$200 for an average cost of \$20 per child.

- **Description:** Volleyball, Basketball and Soccer Camps  
**Location and Time:** Beechwood High School at different times in the summer  
**Cost of Instructors/Assistants:** \$0  
**Cost of Supplies:** \$0  
**Cost to Resident:** average of \$50 each camp  
**Number of Participants:** hundreds  
**Cost to City per person:** \$0  
**Comments:** Beechwood has begun offering these camps to residents as a fundraiser for their various teams. Registration information is shared through the City website and Facebook pages.





**Programming Costs**

<b>FY15/16 Activities</b>	<b>Activity Cost</b>	<b>FY 16/17 Activities</b>	<b>Activity Cost</b>
July 4 <sup>th</sup> Parade	2308.00	July 4 <sup>th</sup> Parade	1575.82
Sunflower Wreath	365.75	Tennis Lessons	0
Crayon Art	134.00	Playtime in the Park	0
Adult Watercolor	190.00	Summer Park Program	0
World of Golf	604.00	World of Golf	120.00
Capture the Flag/Movie Night	158.00	Taekwondo Lessons	0
Madcap Puppets	535.00	Home Depot Projects	0
Arrowhead Reptiles	275.00	Vent Haven Demonstration	250.00
Tie-Dye	53.00	Yoga Classes	0
Florence Aquatic Center	162.00	Florence Freedom Game	38.00
Arts and Crafts	1463.00	Arrowhead Reptiles	275.00
Playtime at the Park	981.00	Top Flight Gymnastics	1353.63
Home Depot Projects	0	Capture the Flag/Movie Night	0
Safe Sitter Class	0	Herbs101 Follow-Up	0
Summer Watercolors	246.00	Cheerleading Camp	200.00
Mask Making	226.00	Beechwood Sports Camps	0
Top Flight Gymnastics	1248.00		
Cheerleading Camp	200.00		
Engineering for Kids	215.00		
Basketball Camp	300.00		
*****	*****		
Kinman Farms	1000.00		
Ice Skating w/ Lakeside Park	333.33		
Tree Lighting	531.14		
Behringer-Crawford Museum	1500.00		
Ice Skating w/o Lakeside Park	500.00		
Carriage rides and Concert	0		
Tubing at Perfect North	0		
Bowling	454.00		
Lazer Kraze	700.00		
NKU Basketball Homecoming	0		
Valentine's Cookies	266.44		
Herbs101	100.00		
Easter Egg Hunt	1034.96		
Walking Wednesdays	0		
World of Golf	596.00		
Stepping Stones	0		
Pottery in the Park	350.00		
Bark in the Park	0		
Craig Underwood 5K	0		
<b>Total Activity Cost</b>	<b>\$17,030.62</b>	<b>Total Activity Cost</b>	<b>\$3812.45</b>