



City of Ft. Mitchell Recreation Program 2017/2018



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Program Overview

Certain large events can be challenging to enumerate because of the very large crowd size the event attracts (i.e. Easter Egg Hunt, Independence Day Parade, Tree Lighting, etc.). Compared to last year, some events attracted a larger number of people and others were lower attended (possibly due to weather conditions). Cost is continuing to stay low for residents and for the City. The costs of Recreation to the City for July 1, 2017 – June 30, 2018 was \$20,352.

The City's Recreation Department has gone through several transitional periods over the past year. A variety of new and traditional events were offered to families as well as a wide span of individual age groups. Our programs and events ran smoothly and were only cancelled in the event of bad weather.



Fall 2017

- **Description:** Kinman Farm Tickets
Location: Kinman Farms
Cost of Instructors/Assistants: \$1,400
Cost of Supplies: \$0
Number of Participants: 200
Cost to City per person: \$5
Comments: The City purchased 200 tickets to Kinman Farms, which were good for any date during the fall season. The cost to City was \$7 per ticket and resold to residents at a discounted rate of \$2 each.
- **Description:** CPR Class
Location: City Building
Cost of Instructors/Assistants: \$0
Cost of Supplies: \$0
Number of Participants:
Cost to City per person: \$5
Comments: Free class taught by the Fort Mitchell Fire Department and was open to Fort Mitchell, Lakeside Park, and Crescent Springs Residents.
- **Description:** Fall Fest with Ft. Mitchell Baptist and LiveWell
Location: City Building, Dusing Lot, Silver Ave. and FMBC parking lot
Cost of Instructors/Assistants: \$2,807.77
Cost of Supplies: \$0
Number of Participants: 150
Cost to City per person: \$1.87
Comments: Huge event that drew many residents. The weather was cold and rainy which probably affected turnout. A can good donation requested from all who attended.

Winter 2017/2018

- **Description:** Ice Skating with Lakeside Park
Location: Northern Kentucky Ice Center
Cost of Instructors/Assistants: \$366.66
Cost of Supplies: \$0
Number of Participants: 250
Cost to City per person: \$1.47
Comments: We partnered with Lakeside Park for the traditional ice skating night before Thanksgiving Day. Free admission for City residents.
- **Description:** Festival of Lights Tickets
Location: Cincinnati Zoo
Cost of Instructors/Assistants: \$1,610
Cost of Supplies: \$0
Number of Participants: 200
Cost to City per person: \$3
Comments: The City purchased 200 tickets to the Festival of Lights, which were good for any date during the open season. The cost to the City was \$8 per ticket and resold to residents at a discounted rate of \$5 each.
- **Description:** Annual Holiday Tree Lighting
Location: City Building
Cost of Instructors/Assistants: \$176.25
Cost of Supplies: \$3732.78
Number of Participants: 300
Cost to City per person: \$12.44
Comments: The City collaborated with the downtown business district. Residents could walk business to business and participate in a variety of activities, yummy treats, and crafts. The evening finished at the City Building where the lighting of the tree took place.
- **Description:** Behringer-Crawford Museum Holiday Train Display
Location: Behringer-Crawford Museum
Cost of Instructors/Assistants: \$706
Cost of Supplies: \$0
Number of Participants: 139
Cost to City per person: \$5.08
Comments: Annual tradition for families to visit the holiday train display. Admission was free for Fort Mitchell residents. Attendance was up from last year.
- **Description:** Snow Tubing
Location: Perfect North Slopes
Cost of Instructors/Assistants: \$1,460
Cost of Supplies: \$
Number of Participants: 73
Cost to City per person: \$5
Comments: Cost to the City was \$20 per snow tubing pass and resold to residents at a discounted rate of \$15 per person.

- Description:** Valentine's Day Cookies
Location: Little Four Bakery
Cost of Instructors/Assistants: \$100
Cost of Supplies: \$0
Number of Participants: 10
Cost to City per person: \$10
Comments: Class was \$50 per person. City residents paid \$40 and the City contributed \$10. Registration done directly through Little Flour Bakery.
- Description:** Dave & Buster's
Location: Dave & Buster's in Florence
Cost of Instructors/Assistants: \$3,281
Cost of Supplies: \$0
Number of Participants: 193
Cost to City per person: \$10
Comments: Game Cards were \$17 per person. City residents paid \$7 and the City contributed \$10.

Spring 2018

- Description:** Dart Rush
Location: Dart Rush in Newport
Cost of Instructors/Assistants: \$600
Cost of Supplies: \$0
Number of Participants: 30
Cost to City per person: \$15
Comments: Residents were charged a discounted rate of \$5 per person.
- Description:** Easter Egg Hunt
Location: Ormsby Mitchel Park
Cost of Instructors/Assistants: \$0
Cost of Supplies: \$1243.10
Number of Participants: 400
Cost to City per person: \$3.11
Comments: We collaborated with Lakeside Park and had another well attended annual event.
- Description:** FC Cincinnati Fort Mitchell Day
Location: Nippert Stadium
Cost of Instructors/Assistants: \$1,209
Cost of Supplies:
Number of Participants: 125
Cost to City per person: \$9
Comments: The City purchased 125 tickets to FC Cincinnati game. The cost to the City was \$ 15 per ticket, and resold to residents at a discounted rate of \$6 each.

- Description:** Wall of Honor Ceremony
Location: City Building
Cost of Instructors/Assistants: \$
Cost of Supplies: \$22.97
Number of Participants: 100
Cost to City per person: \$0
Comments: This ceremony is to honor and recognize outstanding individuals who have unselfishly and diligently served the City of Fort Mitchell. It is held on even number years.
- Description:** Zoo Day for Fort Mitchell Residents
Location: Cincinnati Zoo
Cost of Instructors/Assistants: \$648.75
Cost of Supplies: \$0
Number of Participants: 51
Cost to City per person: \$6
Comments: The City purchased 55 tickets to the Cincinnati Zoo. The cost to City was \$11 per ticket and resold to residents at a discounted rate of \$5 each.

Summer 2018

- Description:** June Summer Camp on Tuesday's
Location: General Ormsby Mitchel Park
Cost of Instructors/Assistants: \$56
Cost of Supplies: \$386.92
Number of Participants: Between 4 – 13 children per week
Cost to City per person: \$38.69
Comments: Camp met every Tuesday at General Ormsby Mitchel Park. The number of children varied each week. Camp was offered for Kindergarten – 5th grade.
- Description:** Movie in the Park
Location: General Ormsby Mitchel Park
Cost of Instructors/Assistants: \$0
Cost of Supplies: \$153
Number of Participants: N/A
Cost to City per person: N/A
Comments: Event was cancelled due to thunder, lightning, and strong winds.
- Description:** Stepping Stones at the Park
Location: General Ormsby Mitchel Park
Cost of Instructors/Assistants: \$0
Cost of Supplies: \$48.60
Number of Participants: 52
Cost to City per person: \$0
Comments: We partnered with Lakeside Park to offer this annual event. Cost to residents was \$3 per stone, which covered the cost of the supplies. Attendance was up from last year.

- **Description:** Mini Golf & Golf Lessons
Location: World of Golf
Cost of Instructors/Assistants:
Cost of Supplies:
Number of Participants:
Cost to City per person:
Comments: Event was cancelled due to rain and thunderstorms
- **Description:** Cheerleading Camp
Location: General Ormsby Mitchel Park
Cost of Instructors/Assistants: \$400
Cost of Supplies: \$0
Number of Participants: 13
Cost to City per person: \$30.76
Comments: Cheerleading camp taught two days by Top Flight Gymnastics instructors and two days by Beechwood Cheerleaders.
- **Description:** Fort Mitchell Swim Day
Location: Florence Aquatic Center
Cost of Instructors/Assistants: \$552
Cost of Supplies: \$0
Number of Participants: 92
Cost to City per person: \$2.00
Comments: Cost to City was \$6 per person, and residents contributed \$4.

Description: July Summer Camp on Tuesday's
Location: General Ormsby Mitchel Park
Cost of Instructors/Assistants: \$0
Cost of Supplies: \$93.59
Number of Participants: Between 4 – 9 children per week
Cost to City per person: \$10.40
Comments: Camp met every Tuesday at General Ormsby Mitchel Park. The number of children varied each week. Camp was offered for Kindergarten – 5th grade.
- **Description:** 4th of July Parade
Location: Fort Mitchell
Cost of Instructors/Assistants: \$0
Cost of Supplies: \$1,783
Number of Participants: unknown
Cost to City per person: unknown
Comments: Parade line up and traffic flow was organized differently from years past. We received a positive response from many participants.

- **Description:** Movie in the Park
Location: General Ormsby Mitchel Park
Cost of Instructors/Assistants:
Cost of Supplies:
Number of Participants:
Cost to City per person:
Comments: Cancelled due to high licensing fees to show a movie in public.
- **Description:** Putt Putt
Location: Erlanger Putt Putt Fun Center
Cost of Instructors/Assistants:
Cost of Supplies:
Number of Participants:
Cost to City per person:
Comments: Event cancelled due to rain and thunderstorms.
- **Description:** Top Flight Gymnastics Camp
Location: Top Flight Gymnastics
Cost of Instructors/Assistants: \$900
Cost of Supplies: \$0
Number of Participants: 70
Cost to City per person: \$12.86
Comments: This was a very popular camp and many people had to be turned away due to class size being maxed out. Together with Top Flight, we have come up with a possible solution to accommodate more children next summer.
- **Description:** Pottery in the Park
Location: Ormsby Mitchel Park
Cost of Instructors/Assistants: \$350
Cost of Supplies: \$4.24
Number of Participants: 40
Cost to City per person: \$8.75
Comments: We collaborated with the City of Lake Side Park. Event was in conjunction with Beechwood Elementary summer reading program.
- **Description:** Fort Mitchell Movie Night – Christopher Robin
Location: Regal Cinema in Wilder
Cost of Instructors/Assistants: \$525.93
Cost of Supplies: \$0
Number of Participants: 47
Cost to City per person: \$6.19
Comments: The Theater sold out to Fort Mitchell residents. Cost to City was \$11.19 per ticket and resold to residents at a discounted rate of \$5 each.

Programming Costs

FY 17/18 Activities	Cost
July 4th Parade	1,783
Farmers Marts	122
Arrowhead Reptiles	275
Ft. Mitchell Bowling	290
Madcap Puppets	535
Ft. Mitchell Movie Day	569
Adult Kickball League	33
Kickball Revenue	-1,050
Erlanger Putt-Putt	397
Sushi Making Class	0
Top Flight Gymnastics Camp	574
Rollerskating	482
Florence Aquatic Center	785
Touch A Truck	0
Pottery Painting	73
Cops 'n Coffee 5K	0
Kinman Farm Tickets	1,060
CPR Class	0
Fall Fest	2,808
Ice Skating w/ Lakeside	367
Festival of Light Tickets	638
Annual Holiday Tree Lighting	3,909
Behringer-Crawford Museum Holiday Train Display	706
Dave & Buster's	1,961
Snow Tubing	365
Valentine Day Cookies	100
Dart Rush	305
Easter Egg Hunt	1,159
FC Cincinnati Game	459
Wall of Honor Ceremony	23
Zoo Day for Fort Mitchell Residents	394
June Summer Camp	443
Movie in the Park (cancelled)	153
Stepping Stones at the Park	49
Cheerleading Camp	400
Fort Mitchell Swim Day	186
Total Activity Cost	\$20,352