

## **ORDINANCE 2019-05**

### **AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, AMENDING THE ANNUAL BUDGET OF THE CITY FOR THE FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019, AND DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.**

*Whereas*, a budget amendment for the fiscal year July 1, 2018 through June 30, 2019 has been prepared and delivered to City Council;

*Whereas*, the City Council has reviewed such amended budget and made necessary modifications;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:**

#### **SECTION I**

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2018 and ending June 30, 2019 estimating revenues and resources and appropriating funds for the operation of the City is hereby amended as set forth on the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective immediately.

#### **SECTION II**

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.


#### **SECTION III**

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

#### **SECTION IV**

This Ordinance shall be in full force and effect from and after its passage and publication according to law, and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY:   
Jude S. Hehman, Mayor

ATTEST:

Amy K. Guenther  
Amy Guenther, City Clerk/Treasurer

Date of First Reading: 6/3/2019  
Date of Second Reading and Enactment: 6/17/2019  
Date Published: 7/8/2019

ORDINANCE 2019-05, EXHIBIT A  
CITY OF FORT MITCHELL, KENTUCKY  
AMENDED BUDGET SUMMARY  
FISCAL YEAR ENDING JUNE 30, 2019

DESCRIPTIONS	GENERAL FUND	MUNICIPAL ROAD AID FUND	PARK TAX FUND	ROAD TAX FUND	CAPITAL FUND	TOTAL OF FUNDS
AUDITED BEGINNING FUND BALANCE AS OF JULY 1, 2018	3,596,694	542,575	351,418	1,216,488	1,573,732	7,280,907
BUDGETED REVENUES:						
TAXES	2,679,142	0	158,133	455,119	0	3,292,394
LICENSES, PERMITS AND FEES	2,593,343	0	0	0	0	2,593,343
INTERGOVERNMENTAL	214,178	165,000	0	30,526	0	409,704
CHARGES FOR SERVICES	1,298,219	0	500	0	0	1,298,719
OTHER	108,460	11,000	2,000	31,464	40,827	193,751
TOTAL BUDGETED REVENUES	6,893,342	176,000	160,633	517,109	40,827	7,787,911
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	10,490,036	718,575	512,051	1,733,597	1,614,559	15,068,818
APPROPRIATIONS:						
GENERAL GOVERNMENT	912,617	0	0	0	90,000	1,002,617
POLICE DEPARTMENT	1,841,066	0	0	0	182,615	2,023,681
FIRE AND EMS DEPARTMENT	2,110,081	0	0	0	110,000	2,220,081
PUBLIC WORKS DEPARTMENT	1,105,654	238,000	0	927,591	0	2,271,245
RECREATION DEPARTMENT	67,737	0	0	0	0	67,737
PARK DEPARTMENT	0	0	149,531	0	0	149,531
TOTAL APPROPRIATIONS	6,037,155	238,000	149,531	927,591	382,615	7,734,892
INTERFUND TRANSFERS	(710,000)	0	0	300,000	410,000	0
ESTIMATED FUND BALANCE AS OF JUNE 30, 2019	3,742,881	480,575	362,520	1,106,006	1,641,944	7,333,926