

ORDINANCE 2019-06

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY, ESTABLISHING COMPENSATION OF CERTAIN APPOINTED OFFICIALS AND DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

Whereas, a budget proposal and message has been prepared and delivered to the City Council of the City for Fort Mitchell, Kentucky, by the Mayor of said City; and

Whereas, the City Council has reviewed such budget proposal and has made any necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2019 and ending June 30, 2020 estimating revenues and resources and appropriating funds for the operation of the City is hereby established as specifically set forth in the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective as of July 1, 2019.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

SECTION III

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

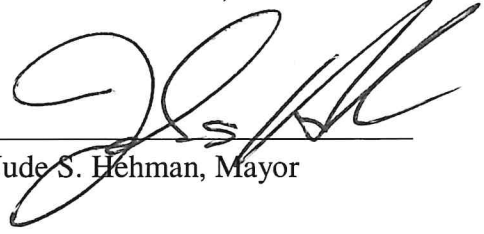
SECTION IV

This Ordinance shall be in full force and effect from and after its passage and publication according to law, and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: _____

Jude S. Hehman, Mayor



ATTEST:

Amy H. Guenther
Amy Guenther, City Clerk/Treasurer

Date of First Reading: 6/3/2019
Date of Second Reading and Enactment: 6/17/2019
Date Published: 7/8/2019

ORDINANCE 2019-06, EXHIBIT A
CITY OF FORT MITCHELL, KENTUCKY
ORIGINAL BUDGET SUMMARY
FISCAL YEAR YEAR ENDING JUNE 30, 2020

DESCRIPTIONS	GENERAL FUND	MUNICIPAL ROAD AID FUND	PARK TAX FUND	ROAD TAX FUND	CAPITAL PROJECTS FUND	TOTAL OF FUNDS
ESTIMATED BEGINNING FUND BALANCE AS OF JULY 1, 2019	3,742,880	480,575	362,520	1,106,007	1,641,944	7,333,926
BUDGETED REVENUES:						
TAXES	2,692,664	0	151,760	443,600	0	3,288,024
LICENSES, PERMITS AND FEES	2,841,000	0	0	0	0	2,841,000
INTERGOVERNMENTAL	199,902	206,000	0	0	90,000	495,902
CHARGES FOR SERVICES	1,393,836	0	500	0	0	1,394,336
OTHER	98,360	11,000	2,000	30,595	38,594	180,549
TOTAL BUDGETED REVENUES	7,225,762	217,000	154,260	474,195	128,594	8,199,811
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	10,968,642	697,575	516,780	1,580,202	1,770,538	15,533,737
APPROPRIATIONS:						
GENERAL GOVERNMENT	1,003,719	0	0	0	259,000	1,262,719
POLICE DEPARTMENT	2,009,020	0	0	0	95,000	2,104,020
FIRE AND EMS DEPARTMENT	2,383,168	0	0	0	55,000	2,438,168
PUBLIC WORKS DEPARTMENT	1,223,631	670,000	0	1,425,000	345,000	3,663,631
RECREATION DEPARTMENT	68,888	0	0	0	0	68,888
PARK DEPARTMENT	0	0	1,043,222	0	0	1,043,222
TOTAL APPROPRIATIONS	6,688,426	670,000	1,043,222	1,425,000	754,000	10,580,648
INTERFUND TRANSFERS	(1,318,200)	0	600,000	300,000	418,200	0
ESTIMATED FUND BALANCE AS OF JUNE 30, 2020	2,962,016	27,575	73,558	455,202	1,434,738	4,953,089