

**ORDINANCE 2019-12**

**AN ORDINANCE OF THE CITY OF FORT MITCHELL,  
KENTUCKY, AMENDING THE ANNUAL CAPITAL  
REPLACEMENT BUDGET OF THE CITY FOR THE  
FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020,  
AND DIRECTING THIS ORDINANCE TO BE ADOPTED  
AND PUBLISHED BY SUMMARY.**

*Whereas*, a budget amendment of the Capital Replacement Fund for the fiscal year July 1, 2019 through June 30, 2020 has been prepared and delivered to City Council;

*Whereas*, the City Council has reviewed such amended budget and made necessary modifications;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:**

**SECTION I**

The annual Capital Replacement budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2019 and ending June 30, 2020 estimating revenues and resources and appropriating funds is hereby amended as set forth on the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective immediately.

**SECTION II**

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

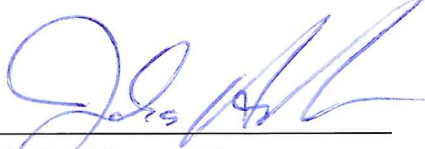
**SECTION III**

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

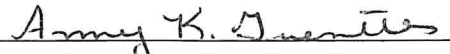
**SECTION IV**

This Ordinance shall be in full force and effect from and after its passage and publication according to law, and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY:   
Jude S. Hehman, Mayor

ATTEST:

  
Amy Guenther, City Clerk/Treasurer

Date of First Reading: 9-16-2019  
Date of Second Reading and Enactment: 10-7-2019  
Date Published: 10-17-2019

**ORDINANCE 2019-12, EXHIBIT A**  
**CITY OF FORT MITCHELL, KENTUCKY**  
**AMENDED CAPITAL REPLACEMENT FUND BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2020**

DESCRIPTIONS	ORIGINAL BUDGET	AMENDED BUDGET
AUDITED BEGINNING FUND BALANCE AS OF JULY 1, 2019	1,641,944	1,731,944
BUDGETED REVENUES:		
TAXES	0	0
LICENSES, PERMITS AND FEES	0	0
INTERGOVERNMENTAL	90,000	90,000
CHARGES FOR SERVICES	0	0
OTHER	38,594	38,594
TOTAL BUDGETED REVENUES	128,594	128,594
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	1,770,538	1,860,538
APPROPRIATIONS:		
GENERAL GOVERNMENT	259,000	259,000
POLICE DEPARTMENT	95,000	95,000
FIRE AND EMS DEPARTMENT	55,000	145,000
PUBLIC WORKS DEPARTMENT	345,000	345,000
RECREATION DEPARTMENT	0	0
PARK DEPARTMENT	0	0
TOTAL APPROPRIATIONS	754,000	844,000
INTERFUND TRANSFERS	418,200	418,200
ESTIMATED FUND BALANCE AS OF JUNE 30, 2020	1,434,738	1,434,738