

ORDINANCE 2020-03

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, AMENDING THE ANNUAL BUDGET OF THE CITY FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020, AND DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

Whereas, a budget amendment for the fiscal year July 1, 2019 through June 30, 2020 has been prepared and delivered to City Council;

Whereas, the City Council has reviewed such amended budget and made necessary modifications;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT
MITCHELL, KENTUCKY:**

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2019 and ending June 30, 2020 estimating revenues and resources and appropriating funds for the operation of the City is hereby amended as set forth on the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective immediately.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

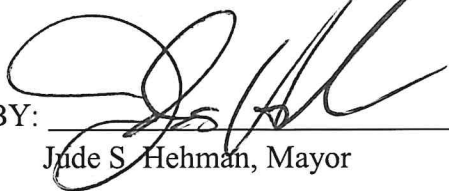
SECTION III

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

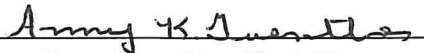
SECTION IV

This Ordinance shall be in full force and effect from and after its passage and publication according to law, and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: 
Jade S. Hehman, Mayor

ATTEST:


Amy Guenther, City Clerk/Treasurer

Date of First Reading: 6/1/2020
Date of Second Reading and Enactment: 6/15/2020
Date Published: 6/20/2020

ORDINANCE 2020-03, EXHIBIT A
CITY OF FORT MITCHELL, KENTUCKY
AMENDED BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2020

DESCRIPTIONS	GENERAL FUND	MUNICIPAL ROAD AID FUND	PARK TAX FUND	ROAD TAX FUND	CAPITAL FUND	TOTAL OF FUNDS
AUDITED BEGINNING FUND BALANCE AS OF JULY 1, 2019	3,878,810	628,936	400,805	1,737,242	1,767,198	8,412,991
BUDGETED REVENUES:						
TAXES	2,770,539	0	158,310	472,040	0	3,400,889
LICENSES, PERMITS AND FEES	2,908,528	0	0	0	0	2,908,528
INTERGOVERNMENTAL	201,829	175,535	0	1,737	81,991	461,092
CHARGES FOR SERVICES	1,373,629	0	300	0	0	1,373,929
OTHER	71,409	11,000	8,000	25,000	33,140	148,549
TOTAL BUDGETED REVENUES	7,325,934	186,535	166,610	498,777	115,131	8,292,987
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	11,204,744	815,471	567,415	2,236,019	1,882,329	16,705,978
APPROPRIATIONS:						
GENERAL GOVERNMENT	1,060,826	0	0	0	143,165	1,203,991
POLICE DEPARTMENT	1,980,924	0	0	0	104,000	2,084,924
FIRE AND EMS DEPARTMENT	2,347,057	0	0	0	145,774	2,492,831
PUBLIC WORKS DEPARTMENT	1,155,104	528,000	0	1,283,500	265,000	3,231,604
RECREATION DEPARTMENT	45,085	0	0	0	0	45,085
PARK DEPARTMENT	0	0	146,302	0	0	146,302
TOTAL APPROPRIATIONS	6,588,996	528,000	146,302	1,283,500	657,939	9,204,737
INTERFUND TRANSFERS	(720,000)	0	0	300,000	420,000	0
ESTIMATED FUND BALANCE AS OF JUNE 30, 2020	3,895,748	287,471	421,113	1,252,519	1,644,390	7,501,241