

ORDINANCE 2020-04

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

Whereas, a budget proposal and message has been prepared and delivered to the City Council of the City for Fort Mitchell, Kentucky, by the Mayor of said City; and

Whereas, the City Council has reviewed such budget proposal and has made any necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2020 and ending June 30, 2021 estimating revenues and resources and appropriating funds for the operation of the City is hereby established as specifically set forth in the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective as of July 1, 2020.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

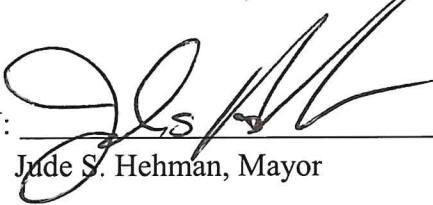
SECTION III

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

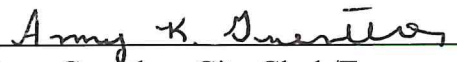
SECTION IV

This Ordinance shall be in full force and effect from and after its passage and publication according to law, and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: 
Jude S. Hehman, Mayor

ATTEST:


Amy Guenther, City Clerk/Treasurer

Date of First Reading: 6/1/2020
Date of Second Reading and Enactment: 6/15/2020
Date Published: 6/20/2020

ORDINANCE 2020-04, EXHIBIT A
CITY OF FORT MITCHELL, KENTUCKY
ORIGINAL BUDGET SUMMARY
FISCAL YEAR YEAR ENDING JUNE 30, 2021

DESCRIPTIONS	GENERAL FUND	MUNICIPAL ROAD AID FUND	PARK TAX FUND	ROAD TAX FUND	CAPITAL PROJECTS FUND	TOTAL OF FUNDS
ESTIMATED BEGINNING FUND BALANCE AS OF JULY 1, 2020	3,895,747	287,471	421,114	1,252,519	1,644,390	7,501,241
BUDGETED REVENUES:						
TAXES	2,756,836	0	158,310	472,040	0	3,387,186
LICENSES, PERMITS AND FEES	2,619,300	0	0	0	0	2,619,300
INTERGOVERNMENTAL	233,688	149,000	0	505,000	0	887,688
CHARGES FOR SERVICES	1,576,698	0	300	0	0	1,576,998
OTHER	58,500	3,500	3,000	10,000	9,404	84,404
TOTAL BUDGETED REVENUES	7,245,022	152,500	161,610	987,040	9,404	8,555,576
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	11,140,769	439,971	582,724	2,239,559	1,653,794	16,056,817
APPROPRIATIONS:						
GENERAL GOVERNMENT	1,000,700	0	0	0	410,000	1,410,700
POLICE DEPARTMENT	2,031,120	0	0	0	106,277	2,137,397
FIRE AND EMS DEPARTMENT	2,405,645	0	0	0	1,321,000	3,726,645
PUBLIC WORKS DEPARTMENT	1,228,353	302,000	0	1,919,000	20,000	3,469,353
RECREATION DEPARTMENT	69,637	0	0	0	0	69,637
PARK DEPARTMENT	0	0	1,041,601	0	0	1,041,601
TOTAL APPROPRIATIONS	6,735,455	302,000	1,041,601	1,919,000	1,857,277	11,855,333
INTERFUND TRANSFERS	(985,000)	0	500,000	0	485,000	0
ESTIMATED FUND BALANCE AS OF JUNE 30, 2021	3,420,314	137,971	41,123	320,559	281,517	4,201,484