

**ORDINANCE 2020-09**

**AN ORDINANCE OF THE CITY OF FORT MITCHELL,  
KENTUCKY, AMENDING THE ANNUAL BUDGET OF THE  
CITY FOR THE FISCAL YEAR JULY 1, 2020 THROUGH  
JUNE 30, 2021, AND DIRECTING THIS ORDINANCE TO BE  
PUBLISHED BY SUMMARY.**

*Whereas*, a budget amendment for the fiscal year July 1, 2020 through June 30, 2021 has been prepared and delivered to City Council;

*Whereas*, the City Council has reviewed such amended budget and made necessary modifications;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:**

**SECTION I**

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2020 and ending June 30, 2021 estimating revenues and resources and appropriating funds for the operation of the City is hereby amended as set forth on the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective immediately.

**SECTION II**

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

**SECTION III**

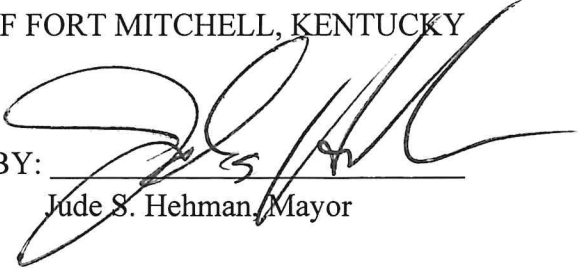
The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

**SECTION IV**

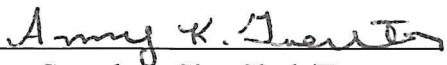
This Ordinance shall be in full force and effect from and after its passage and publication according to law and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: \_\_\_\_\_

  
Jude S. Hehman, Mayor

ATTEST:

  
Amy Guenther, City Clerk/Treasurer

Date of First Reading: 11/16/2020

Date of Second Reading and Enactment: 12/7/2020

ORDINANCE 2020-09, EXHIBIT A  
 CITY OF FORT MITCHELL, KENTUCKY  
 AMENDED BUDGET SUMMARY  
 FISCAL YEAR YEAR ENDING JUNE 30, 2021

DESCRIPTIONS	GENERAL FUND		MUNICIPAL ROAD AID		PARK TAX FUND		ROAD TAX FUND		CAPITAL PROJECTS FUND		TOTAL (MEMO ORIGINAL)
	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED	
ESTIMATED BEGINNING FUND BALANCEAS OF JULY 1, 2020	3,895,747	5,155,195	287,474	381,630	424,444	461,000	1,252,549	1,790,000	4,644,390	1,765,000	7,504,244
BUDGETED REVENUES:											
TAXES	2,756,836	2,883,200	0	0	158,310	158,310	472,040	472,040	0	0	3,387,186
LICENSES, PERMITS AND FEES	2,649,300	2,882,000	0	0	0	0	0	0	0	0	2,649,300
INTERGOVERNMENTAL	233,688	502,877	149,000	149,000	0	0	505,000	505,000	0	58,000	887,688
CHARGES FOR SERVICES	1,576,698	1,576,698	0	0	300	300	0	0	0	0	1,576,998
OTHER	58,500	58,500	3,500	3,500	3,000	3,000	10,000	10,000	9,404	9,404	84,404
TOTAL BUDGETED REVENUES	7,245,022	7,903,275	152,500	152,500	161,610	161,610	987,040	987,040	9,404	67,404	8,555,576
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	11,140,769	13,058,470	439,974	534,130	582,724	622,610	2,239,559	2,777,040	4,653,794	1,832,404	16,056,817
APPROPRIATIONS:											
GENERAL GOVERNMENT	4,000,700	1,010,854	0	0	0	0	0	0	440,000	665,100	4,440,700
POLICE DEPARTMENT	2,034,120	2,043,141	0	0	0	0	0	0	406,277	142,787	2,137,397
FIRE AND EMS DEPARTMENT	2,405,645	2,668,637	0	0	0	0	0	0	4,324,000	1,443,800	3,726,645
PUBLIC WORKS DEPARTMENT	1,228,353	1,234,183	302,000	302,000	0	0	4,919,000	1,995,000	20,000	47,000	3,469,353
RECREATION DEPARTMENT	69,637	55,787	0	0	0	0	0	0	0	0	69,637
PARK DEPARTMENT	0	0	0	0	4,044,604	1,581,604	0	0	0	0	4,044,604
TOTAL APPROPRIATIONS	6,735,455	7,012,602	302,000	302,000	4,044,604	1,581,604	4,919,000	1,995,000	4,857,277	2,298,687	11,865,333
INTERFUND TRANSFERS	(985,000)	(2,000,000)	0	0	500,000	1,250,000	0	0	485,000	750,000	0
ESTIMATED FUND BALANCE AS OF JUNE 30, 2021	3,420,314	4,045,868	437,974	232,130	44,123	291,009	320,559	782,040	284,517	283,717	4,201,484