

ORDINANCE 2022-02

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, AMENDING THE ANNUAL DEPARTMENT SUMMARY BUDGET FOR THE CAPITAL REPLACEMENT AND PARK TAX FUNDS OF THE CITY FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022, AND DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

Whereas, a budget amendment of the City of Fort Mitchell's Park Tax and Capital Replacement Funds for the fiscal year July 1, 2021 through June 30, 2022 has been prepared and delivered to City Council;

Whereas, the City Council has reviewed such amended budget and made necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2021 and ending June 30, 2022 estimating revenues and resources and appropriating funds for the Park Tax and the Capital Replacement Funds of the City is hereby amended as set forth on the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective immediately.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

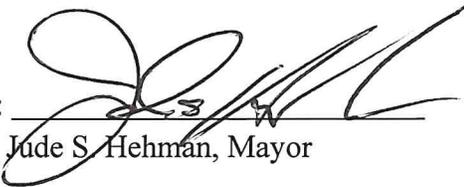
SECTION III

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

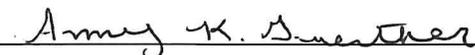
SECTION IV

This Ordinance shall be in full force and effect from and after its passage and publication according to law and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: 
Jude S. Hehman, Mayor

ATTEST:


Amy Guenther, City Clerk/Treasurer

ORDINANCE 2022-02, EXHIBIT A
CITY OF FORT MITCHELL, KENTUCKY
AMENDED BUDGET SUMMARY
FISCAL YEAR YEAR ENDING JUNE 30, 2022

DESCRIPTIONS	PARK TAX FUND		CAPITAL PROJECTS FUND	
	ORIGINAL	AMENDED	ORIGINAL	AMENDED
ESTIMATED BEGINNING FUND BALANCE AS OF JULY 1, 2021	1,466,146	<u>1,610,000</u>	518,226	<u>837,219</u>
BUDGETED REVENUES:				
TAXES	161,160	161,160	0	0
LICENSES, PERMITS AND FEES	0	0	0	0
INTERGOVERNMENTAL	150,000	<u>250,000</u>	0	<u>139,000</u>
CHARGES FOR SERVICES	0	0	0	0
OTHER	3,600	3,000	1,800	<u>26,800</u>
TOTAL BUDGETED REVENUES	<u>314,760</u>	414,160	1,800	<u>165,800</u>
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	1,780,906	<u>2,024,160</u>	520,026	<u>1,003,019</u>
APPROPRIATIONS:				
GENERAL GOVERNMENT	0	0	435,000	<u>500,000</u>
POLICE DEPARTMENT	0	0	165,000	<u>284,000</u>
FIRE AND EMS DEPARTMENT	0	0	281,000	<u>425,000</u>
PUBLIC WORKS DEPARTMENT	0	0	150,000	<u>170,000</u>
RECREATION DEPARTMENT	0	0	0	0
PARK DEPARTMENT	1,691,763	<u>1,885,763</u>	0	0
TOTAL APPROPRIATIONS	1,691,763	<u>1,885,763</u>	1,031,000	<u>1,379,000</u>
INTERFUND TRANSFERS	0	<u>0</u>	800,000	800,000
ESTIMATED FUND BALANCE AS OF JUNE 30, 2021	<u>89,143</u>	<u>138,397</u>	289,026	<u>424,019</u>