

ORDINANCE 2022-09

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, AMENDING THE ANNUAL BUDGET OF THE CITY FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022 AND DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

Whereas, a budget amendment for the fiscal year July 1, 2021 through June 30, 2022 has been prepared and delivered to City Council;

Whereas, the City Council has reviewed such amended budget and made necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2021 and ending June 30, 2022 estimating revenues and resources and appropriating funds for the operation of the City is hereby amended as set forth on the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective immediately.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

SECTION III

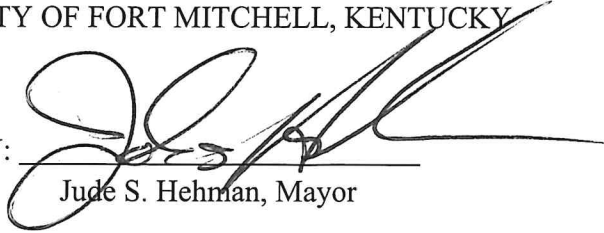
The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

SECTION IV

This Ordinance shall be in full force and effect from and after its passage and publication according to law and said publication may be in summary form.


CITY OF FORT MITCHELL, KENTUCKY

BY:



Jude S. Hehman, Mayor

ATTEST:


Amy Guenther, City Clerk/Treasurer

Date of First Reading: 6/16/2022
Date of Second Reading and Enactment: 6/20/2022
Date Published: 6/27/2022

ORDINANCE 2022-09, EXHIBIT A
CITY OF FORT MITCHELL, KENTUCKY
AMENDED BUDGET SUMMARY (2nd AMENDMENT)
FISCAL YEAR ENDING JUNE 30, 2022

DESCRIPTIONS	GENERAL FUND	MUNICIPAL ROAD AID FUND	PARK TAX FUND	ROAD TAX FUND	CAPITAL FUND	TOTAL OF FUNDS
AUDITED BEGINNING FUND BALANCE AS OF JULY 1, 2021	5,444,044	326,367	1,610,156	1,478,773	837,218	9,696,558
BUDGETED REVENUES:						
TAXES	3,478,414	0	161,160	480,720	0	4,120,294
LICENSES, PERMITS AND FEES	4,175,500	0	0	0	0	4,175,500
INTERGOVERNMENTAL	1,067,000	170,000	0	238,000	0	1,475,000
CHARGES FOR SERVICES	1,659,637	0	0	0	0	1,659,637
OTHER	99,600	2,000	18,600	10,000	26,800	157,000
TOTAL BUDGETED REVENUES	10,480,151	172,000	179,760	728,720	26,800	11,587,431
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	15,924,195	498,367	1,789,916	2,207,493	864,018	21,283,989
APPROPRIATIONS:						
GENERAL GOVERNMENT	1,104,988	0	0	0	360,000	1,464,988
POLICE DEPARTMENT	2,063,775	0	0	0	242,000	2,305,775
FIRE AND EMS DEPARTMENT	3,095,323	0	0	0	425,000	3,520,323
PUBLIC WORKS DEPARTMENT	1,294,990	155,720	0	1,708,000	170,000	3,328,710
RECREATION DEPARTMENT	61,486	0	0	0	0	61,486
PARK DEPARTMENT	0	0	2,148,763	0	0	2,148,763
TOTAL APPROPRIATIONS	7,620,562	155,720	2,148,763	1,708,000	1,197,000	12,830,045
INTERFUND TRANSFERS	(2,875,000)	0	475,000	700,000	1,700,000	0
ESTIMATED FUND BALANCE AS OF JUNE 30, 2022	5,428,633	342,647	116,153	1,199,493	1,367,018	8,453,944