

ORDINANCE 2022-10

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

Whereas, a budget proposal and message has been prepared and delivered to the City Council of the City for Fort Mitchell, Kentucky, by the Mayor of said City; and

Whereas, the City Council has reviewed such budget proposal and has made any necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2022, and ending June 30, 2023, estimating revenues and resources and appropriating funds for the operation of the City is hereby established as specifically set forth in the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective as of July 1, 2022.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

SECTION III

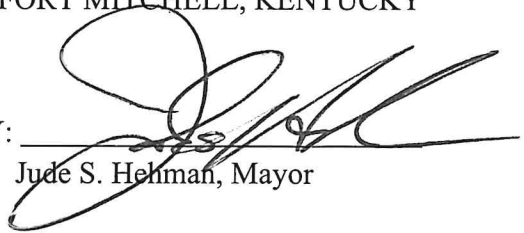
The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

SECTION IV

This Ordinance shall be in full force and effect from and after its passage and publication according to law and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: _____


Jude S. Helman, Mayor

ATTEST:

Amy K. Guenther
Amy Guenther, City Clerk/Treasurer

Date of First Reading: 6/6/2022
Date of Second Reading and Enactment: 6/20/2022
Date Published: 6/27/2022

ORDINANCE 2022-10, EXHIBIT A
CITY OF FORT MITCHELL, KENTUCKY
ORIGINAL BUDGET SUMMARY
FISCAL YEAR YEAR ENDING JUNE 30, 2023

DESCRIPTIONS	GENERAL FUND	MUNICIPAL ROAD AID FUND	PARK TAX FUND	ROAD TAX FUND	CAPITAL PROJECTS FUND	TOTAL OF FUNDS
ESTIMATED BEGINNING FUND BALANCE AS OF JULY 1, 2021	5,428,633	342,647	116,153	1,199,493	1,367,018	8,453,944
BUDGETED REVENUES:						
TAXES	3,345,750	0	161,160	480,720	0	3,987,630
LICENSES, PERMITS AND FEES	4,168,950	0	0	0	0	4,168,950
INTERGOVERNMENTAL	1,731,971	170,000	0	0	0	1,901,971
CHARGES FOR SERVICES	1,674,509	0	0	0	0	1,674,509
OTHER	43,500	2,000	903,600	10,000	20,790	979,890
TOTAL BUDGETED REVENUES	10,964,680	172,000	1,064,760	490,720	20,790	12,712,950
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	16,393,313	514,647	1,180,913	1,690,213	1,387,808	21,166,894
APPROPRIATIONS:						
GENERAL GOVERNMENT	1,964,854	0	0	0	642,000	2,606,854
POLICE DEPARTMENT	2,499,781	0	0	0	208,000	2,707,781
FIRE AND EMS DEPARTMENT	3,490,750	0	0	0	120,000	3,610,750
PUBLIC WORKS DEPARTMENT	1,420,396	300,720	0	1,654,000	60,000	3,435,116
RECREATION DEPARTMENT	65,511	0	0	0	0	65,511
PARK DEPARTMENT	0	0	1,050,192	0	0	1,050,192
TOTAL APPROPRIATIONS	9,441,292	300,720	1,050,192	1,654,000	1,030,000	13,476,204
INTERFUND TRANSFERS	(1,425,000)	0	(75,000)	700,000	800,000	0
ESTIMATED FUND BALANCE AS OF JUNE 30, 2022	5,527,021	213,927	55,721	736,213	1,157,808	7,690,690