

ORDINANCE 2022-16

**AN ORDINANCE OF THE CITY OF FORT MITCHELL,
KENTUCKY, AMENDING THE GENERAL FUND ANNUAL
BUDGET OF THE CITY FOR THE FISCAL YEAR JULY 1,
2022 THROUGH JUNE 30, 2023 AND DIRECTING THIS
ORDINANCE TO BE PUBLISHED BY SUMMARY.**

Whereas, a General Fund budget amendment for the fiscal year July 1, 2022 through June 30, 2023 has been prepared and delivered to City Council;

Whereas, the City of Fort Mitchell has increased the General Fund revenue and general government expenditures each by \$597,000 for two pass-thru Community Development Block Grants for two nonprofit organizations within the City of Fort Mitchell.

Whereas, the City Council has reviewed such amended budget and made necessary modifications;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT
MITCHELL, KENTUCKY:**

SECTION I

The General Fund annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2022 and ending June 30, 2023 estimating revenues and resources and appropriating funds for the operation of the City is hereby amended as set forth on the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective immediately.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

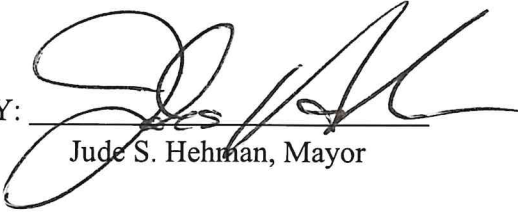
SECTION III

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

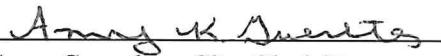
SECTION IV

This Ordinance shall be in full force and effect from and after its passage and publication according to law and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: 
Jude S. Hehrman, Mayor

ATTEST:


Amy Guenther, City Clerk/Treasurer

Date of First Reading: 1015/2022
Date of Second Reading and Enactment: 1114/2022
Date Published: 1128/2022

ORDINANCE 2022-16, EXHIBIT A
CITY OF FORT MITCHELL, KENTUCKY
AMENDED BUDGET SUMMARY
FISCAL YEAR YEAR ENDING JUNE 30, 2023

DESCRIPTIONS	GENERAL FUND	AMENDED GENERAL FUND
ESTIMATED BEGINNING FUND BALANCE AS OF JULY 1, 2022	5,428,633	5,428,633
BUDGETED REVENUES:		
TAXES	3,345,750	3,345,750
LICENSES, PERMITS AND FEES	4,168,950	4,168,950
INTERGOVERNMENTAL	1,731,974	<u>2,328,971</u>
CHARGES FOR SERVICES	1,674,509	1,674,509
OTHER	43,500	43,500
TOTAL BUDGETED REVENUES	10,964,680	11,561,680
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	16,393,313	16,990,313
APPROPRIATIONS:		
GENERAL GOVERNMENT	1,964,854	<u>2,561,854</u>
POLICE DEPARTMENT	2,499,781	2,499,781
FIRE AND EMS DEPARTMENT	3,490,750	3,490,750
PUBLIC WORKS DEPARTMENT	1,420,396	1,420,396
RECREATION DEPARTMENT	65,511	65,511
PARK DEPARTMENT	0	0
TOTAL APPROPRIATIONS	9,441,292	10,038,292
INTERFUND TRANSFERS	(1,425,000)	(1,425,000)
ESTIMATED FUND BALANCE AS OF JUNE 30, 2023	5,527,021	5,527,021