

ORDINANCE 2023-07

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, AMENDING THE ANNUAL BUDGET OF THE CITY FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023 AND DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

Whereas, a budget amendment for the fiscal year July 1, 2022 through June 30, 2023 has been prepared and delivered to City Council;

Whereas, the City Council has reviewed such amended budget and made necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2022 and ending June 30, 2023 estimating revenues and resources and appropriating funds for the operation of the City is hereby amended as set forth on the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective immediately.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

SECTION III

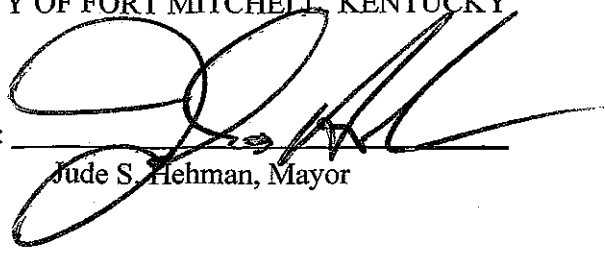
The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

SECTION IV

This Ordinance shall be in full force and effect from and after its passage and publication according to law and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: _____



Jude S. Hehman, Mayor

ATTEST:

Amy K Guenther
Amy Guenther, City Clerk/Treasurer

Date of First Reading: 6/5/2023

Date of Second Reading and Enactment: 6/26/2023

Date Published: 7/3/2023

ORDINANCE 2023-07, EXHIBIT A
CITY OF FORT MITCHELL, KENTUCKY
AMENDED BUDGET
FISCAL YEAR ENDING JUNE 30, 2023

DESCRIPTIONS	GENERAL FUND		MUNICIPAL ROAD AID		PARK TAX FUND		ROAD TAX FUND		CAPITAL PROJECTS FUND	
	PREVIOUSLY AMENDED	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED
AUDITED BEGINNING FUND BALANCE AS OF JULY 1, 2022	5,428,633	5,663,676	342,647	411,013	116,153	994,368	1,199,493	1,542,210	1,367,018	2,027,617
BUDGETED REVENUES:										
TAXES	3,345,750	3,400,795	0	0	161,160	165,734	480,720	497,800	0	0
LICENSES, PERMITS AND FEES	4,168,950	4,494,553	0	0	0	0	0	0	0	0
INTERGOVERNMENTAL	2,328,971	1,929,000	170,000	162,000	0	0	0	139,000	0	0
CHARGES FOR SERVICES	1,674,509	1,725,631	0	0	0	2,000	0	0	0	0
OTHER	43,500	525,160	2,000	17,000	903,600	6,000	10,000	60,000	20,799	65,577
TOTAL BUDGETED REVENUES	11,561,680	12,075,139	172,000	179,000	1,064,760	173,734	490,720	696,800	20,799	65,577
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	16,990,313	17,738,815	514,647	590,013	1,180,913	1,168,102	1,690,213	2,239,010	1,387,808	2,093,194
APPROPRIATIONS:										
GENERAL GOVERNMENT	2,561,854	2,148,897	0	0	0	0	0	0	642,000	653,000
POLICE DEPARTMENT	2,499,781	2,525,864	0	0	0	0	0	0	208,000	215,000
FIRE AND EMS DEPARTMENT	3,490,750	3,517,445	0	0	0	0	0	0	120,000	120,000
PUBLIC WORKS DEPARTMENT	1,420,396	1,380,917	300,720	230,720	0	0	1,654,000	920,704	60,000	0
RECREATION DEPARTMENT	65,511	75,390	0	0	0	0	0	0	0	0
PARK DEPARTMENT	0	0	0	0	1,050,192	1,141,422	0	0	0	0
TOTAL APPROPRIATIONS	10,038,292	9,648,513	300,720	230,720	1,050,192	1,141,422	1,654,000	920,704	1,030,000	988,000
INTERFUND TRANSFERS	(1,425,000)	(2,100,000)	0	0	(75,000)	0	700,000	1,000,000	800,000	1,100,000
ESTIMATED FUND BALANCE AS OF JUNE 30, 2023	5,527,021	5,990,302	213,927	359,293	55,721	26,680	736,213	2,318,306	1,157,808	2,205,194

ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

Advertiser:

CITY OF FORT MITCHELL
2355 DIXIE HWY

FORT MITCHELL KY 41017

**LEGAL NOTICE
ATTACHED**

This is not an invoice

Account #: CIN-618331

Total Cost of the Ad: \$80.80

Last Run Date: 07/03/2023

of Affidavits: 1

AFFIDAVIT OF PUBLICATION

Newspaper: CIN-EN Kentucky Enquirer

State of Wisconsin

RE: Order # 0005756758

I, mariah verhaegen

of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper times, once in each issue dated as follows:

07/03/2023

mariah verhaegen

Subscribed and sworn to before me this
3th day of July, 2023

Denise Roberts

Notary Public

4-6-27

Commission expires

DENISE ROBERTS
Notary Public
State of Wisconsin

CITY OF FORT MITCHELL,
KENTUCKY
Notice of Alternative Internet
Posting Pursuant to KRS
424.145

The City of Fort Mitchell, Kentucky has enacted the following ordinances:

- * 2023-07, amending the annual budget for the fiscal year July 1, 2022 through June 30, 2023;
- * 2023-08, adopting the annual budget for the fiscal year July 1, 2023 through June 30, 2024;

The full text of these ordinances can be viewed on the City of Fort Mitchell's website at <https://fortmitchell.com/ordinances> or by contacting the City Clerk's office at cityclerk@fortmitchell.com, 2355 Dixie Highway, Fort Mitchell, Kentucky 41017 or at 859-331-1212 from the hours of 8:00 a.m. to 4:30 p.m. Monday through Friday, excluding holidays. KY, July 3, 23#5756758