

ORDINANCE 2023-08

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

Whereas, a budget proposal and message has been prepared and delivered to the City Council of the City for Fort Mitchell, Kentucky, by the Mayor of said City; and

Whereas, the City Council has reviewed such budget proposal and has made any necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2023, and ending June 30, 2024, estimating revenues and resources and appropriating funds for the operation of the City is hereby established as specifically set forth in the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective as of July 1, 2023.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

SECTION III

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

ORDINANCE 2023-08, EXHIBIT A
CITY OF FORT MITCHELL, KENTUCKY
ORIGINAL BUDGET SUMMARY
FISCAL YEAR YEAR ENDING JUNE 30, 2023

DESCRIPTIONS	GENERAL FUND	MUNICIPAL ROAD AID FUND	PARK TAX FUND	ROAD TAX FUND	CAPITAL PROJECTS FUND
ESTIMATED BEGINNING FUND BALANCE AS OF JULY 1, 2023	5,990,302	359,293	26,680	2,318,306	2,205,194
BUDGETED REVENUES:					
TAXES	3,442,037	0	215,184	646,300	0
LICENSES, PERMITS AND FEES	4,090,553	0	0	0	0
INTERGOVERNMENTAL	1,965,268	158,000	0	133,000	0
CHARGES FOR SERVICES	1,757,053	0	5,000	0	0
OTHER	243,799	17,000	6,000	60,000	35,291
TOTAL BUDGETED REVENUES	11,498,710	175,000	226,184	839,300	35,291
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	17,489,012	534,293	252,864	3,157,606	2,240,485
APPROPRIATIONS:					
GENERAL GOVERNMENT	2,303,339	0	0	0	2,030,000
POLICE DEPARTMENT	2,676,786	0	0	0	160,000
FIRE AND EMS DEPARTMENT	3,577,363	0	0	0	0
PUBLIC WORKS DEPARTMENT	1,482,946	423,720	0	3,675,000	230,000
RECREATION DEPARTMENT	81,009	0	0	0	0
PARK DEPARTMENT	0	0	146,973	0	0
TOTAL APPROPRIATIONS	10,121,443	423,720	146,973	3,675,000	2,420,000
INTERFUND TRANSFERS	(1,375,000)	0	(75,000)	800,000	650,000
ESTIMATED FUND BALANCE AS OF JUNE 30, 2024	5,992,569	110,573	30,891	282,606	470,485

SECTION IV

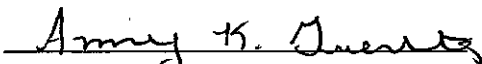
This Ordinance shall be in full force and effect from and after its passage and publication according to law and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: 

Jude S. Hehman, Mayor

ATTEST:


Amy Guenther, City Clerk/Treasurer

Date of First Reading: 6/5/2023

Date of Second Reading: 6/26/2023

Date Published: 7/3/2023

ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

Advertiser:

CITY OF FORT MITCHELL
2355 DIXIE HWY

FORT MITCHELL KY 41017

**LEGAL NOTICE
ATTACHED**

This is not an invoice

Account #: CIN-618331

Total Cost of the Ad: \$80.80

Last Run Date: 07/03/2023

of Affidavits: 1

AFFIDAVIT OF PUBLICATION

Newspaper: CIN-EN Kentucky Enquirer

State of Wisconsin

RE: Order # 0005756758

I, mariah verhagen
of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper times, once in each issue dated as follows:

07/03/2023

CITY OF FORT MITCHELL,
KENTUCKY
Notice of Alternative Internet
Posting Pursuant to KRS
424.145

The City of Fort Mitchell, Kentucky has enacted the following ordinances:

- * 2023-07, amending the annual budget for the fiscal year July 1, 2022 through June 30, 2023;
- * 2023-08, adopting the annual budget for the fiscal year July 1, 2023 through June 30, 2024;

The full text of these ordinances can be viewed on the City of Fort Mitchell's website at <https://fortmitchell.com/ordinances> or by contacting the City Clerk's office at cityclerk@fortmitchell.com, 2355 Dixie Highway, Fort Mitchell, Kentucky 41017 or at 859-331-1212 from the hours of 8:00 a.m. to 4:30 p.m. Monday through Friday, excluding holidays, KY, July 3, 23#5756758

mariah verhagen

Subscribed and sworn to before me this
3th day of July, 2023

Denise Roberts

Notary Public

4-6-27

Commission expires

DENISE ROBERTS
Notary Public
State of Wisconsin