

ORDINANCE 2024-02

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, AMENDING THE ANNUAL BUDGET OF THE CITY FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024 AND DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

Whereas, a budget amendment for the fiscal year July 1, 2023 through June 30, 2024 has been prepared and delivered to City Council;

Whereas, the City Council has reviewed such amended budget and made necessary modifications;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT
MITCHELL, KENTUCKY:**

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2023 and ending June 30, 2024 estimating revenues and resources and appropriating funds for the operation of the City is hereby amended as set forth on the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective immediately.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

SECTION III

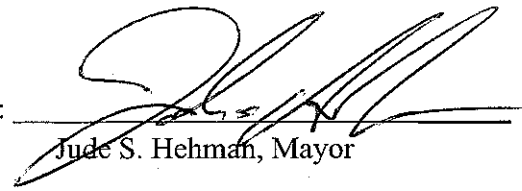
The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

SECTION IV

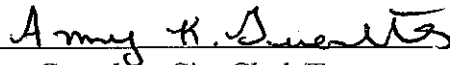
This Ordinance shall be in full force and effect from and after its passage and publication according to law and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: _____


Jude S. Hehman, Mayor

ATTEST:


Amy Guenther, City Clerk/Treasurer

Date of First Reading: 6/3/2024
Date of Second Reading and Enactment: 6/24/2024
Date Published: 7/11/2024

ORDINANCE 2024-02, EXHIBIT A
CITY OF FORT MITCHELL, KENTUCKY
AMENDED BUDGET
FISCAL YEAR ENDING JUNE 30, 2024

DESCRIPTIONS	GENERAL FUND		MUNICIPAL ROAD AID		PARK TAX FUND		ROAD TAX FUND		CAPITAL PROJECTS FUND	
	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED
AUDITED BEGINNING FUND BALANCE AS OF JULY 1, 2023	5,990,302	6,813,374	359,293	408,074	26,689	177,686	2,348,306	3,202,613	2,205,194	2,142,856
BUDGETED REVENUES:										
TAXES	3,442,037	3,833,081	0	0	245,484	213,200	646,300	640,438	0	0
LICENSES, PERMITS AND FEES	4,090,553	4,536,400	0	0	0	0	0	0	0	0
INTERGOVERNMENTAL	4,866,268	2,969,000	158,000	190,000	0	10,000	133,000	0	0	0
CHARGES FOR SERVICES	1,767,053	1,816,204	0	0	5,000	3,125	0	0	0	0
OTHER	243,799	553,610	17,000	18,000	6,000	11,000	60,000	90,000	36,294	72,000
TOTAL BUDGETED REVENUES	14,498,749	13,708,295	175,000	208,000	226,184	237,325	839,300	730,438	36,294	72,000
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	47,489,042	20,521,669	534,293	616,074	252,864	415,011	3,457,606	3,933,051	2,240,485	2,214,856
APPROPRIATIONS:										
GENERAL GOVERNMENT	2,303,339	2,258,795	0	0	0	0	0	0	2,030,000	1,496,000
POLICE DEPARTMENT	2,667,558	2,616,640	0	0	0	0	0	0	160,000	152,000
FIRE AND EMS DEPARTMENT	3,577,363	3,543,252	0	0	0	0	0	0	0	0
PUBLIC WORKS DEPARTMENT	4,482,946	1,388,329	423,720	212,720	0	0	3,675,000	1,514,723	230,000	52,000
RECREATION DEPARTMENT	81,009	81,086	0	0	0	0	0	0	0	0
PARK DEPARTMENT	0	0	0	0	146,973	157,588	0	0	0	0
TOTAL APPROPRIATIONS	10,112,215	9,888,102	423,720	212,720	146,973	157,588	3,675,000	1,514,723	2,420,000	1,700,000
INTERFUND TRANSFERS	(1,375,000)	(1,425,000)	0	0	(75,000)	(75,000)	900,000	800,000	650,000	700,000
ESTIMATED FUND BALANCE AS OF JUNE 30, 2024	6,004,797	9,208,567	110,573	403,354	30,891	182,423	382,606	3,218,328	470,485	1,214,856