

March 3, 2025 Planning Session Outline

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|-----------|------------------------------|-----------------------|---------|--------------|---|--|--|
| 5:30-5:50 | | Overview/Dinner | | | | | |
| 5:50-6:00 | Dismiss for First Session | | | | | | |
| 6:00-6:25 | First Session | 25 min | 25 min | 12.5 min | 12.5 min | | |
| | | Fire | Police | Public Works | Administration/Communication/Recreation | | |
| | | Group 1 | | | | | |
| | | | Group 2 | | | | |
| | | | · | Group 3 | Group 3 | | |
| 6:25-6:30 | Dismiss for Second Session | | | | | | |
| 6:30-6:55 | Second Session | 25 min | 25 min | 12.5 min | 12.5 min | | |
| | | Fire | Police | Public Works | Administration/Communication/Recreation | | |
| | | | Group 1 | | | | |
| | | | | Group 2 | Group 2 | | |
| | | Group 3 | | · | · | | |
| 6:55-7:00 | Dismiss for Third Session | iss for Third Session | | | | | |
| 7:00-7:25 | Third Session | 25 min | 25 min | 12.5 min | 12.5 min | | |
| | | Fire | Police | Public Works | Administration/Communication/Recreation | | |
| | | | | Group 1 | Group 1 | | |
| | | Group 2 | | | | | |
| | | | Group 3 | | | | |
| 7:25-7:30 | Dismiss back to Council Room | | | • | | | |
| 7:30-8:30 | Council Items/ Mayor Items | | | | | | |
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- ** Fire session located in Fire Training Room
- ** Police session located in Police Department
- ** Public Works session located in new Public Works building
- ** Administation/Communications/Recreation located in Conference Room

PROJECT PRIORITIZATION FOR FY 2025-26



FOR DISCUSSION PURPOSES ONLY



| STAFF PRIORITY LIST | COUNCIL PRIORITY LIST - 2025 | COUNCIL PARKING LOT LIST | PROJECTS IN PROGRESS | COMPLETED PROJECTS |
|--|--|--|----------------------------|---|
| FIRE DEPT | Beechwood Road Safety Project | Gateway Islands- Beautification (BSB project) | Flock Cameras | Bi-annual advanced EMS training |
| Revamp internship program | Speed hump installation on various roads | Sunnymede- Requardt Realignment | Chelsea Repair | AED installation at General Ormsby Park |
| Expand community outreach program | | Buttermilk/Orphanage Study- in 6yr plan | West Maple Resurfacing | High Pressure Lifting Bags and Rope Rescue Equipment procured and Placed in Service |
| Evaluate the need to keep spare ambulance | | Beechwood Road Safety Project | Park Road drainage project | Electric Vehicle Fire Suppression Equipment Placed in Service |
| Compensation review | | Signage- possible entertainment district for downtown area | Bid IT services | 7 college interns completed EMT class and passed national certification |
| Repairs for Engine 703 and reevaluate the need to replace in 2030 | | Brush cleanup at I-75/Dixie and Grandview Dr. (BSB project) | | Switched fire incident reporting software to conform with new federal fire reporting requirements |
| POLICE | | Move sidewalks off of Dixie Hwy (Dixie Reconstruction Project) | | Full time fire staff completed over 3,500 hours of training |
| KACP Accreditation | | | | New ambulance procured |
| Replace Interview Room cameras | | | | New K9 fully trained (NPWDA) |
| New pistols with Red Dot System | | | | Two new cruisers procured |
| 17th Police Officer | | | | KLC police liability review completed with a score of 100% |
| PUBLIC WORKS | | | | Cherrywood reconstruction and Fortside Circle resurfacing projects completed |
| More sidewalk repairs throughout the City | | | | 1/2" to 2" Sidewalk trip hazard repair throughout the City completed |
| Replace street lights with LED lights on various streets throughout City | | | | Installation of new HVAC system in City Building |
| Complete Park Road drainage project | | | | Completed construction of new Public Works Building and renovations |
| Traffic light at Oriental Wok | | | | Speed hump installed on Beechwood Road |
| Look at areas for sidewalk widening | | | | Restriping of Grandview Drive, Beechwood Road, and part of Royal Drive |
| Sunnymede Realignment Engineering | | | | Thermoplastic stop bars, arrows, and crosswalks painted on Beechwood Road |
| Chelsea Restoration/ Dixie Highway curb cut | | | | Installation of Public Works backlot fence |
| Sunnymede Realignment | | | | New school flashing beacons installed on Beechwood Road |

| ADMINISTRATION | Citywide lawncare services procured |
|--|--|
| Bid generator for Administration | Completed construction of salt storage pad |
| Update open record ordinance | Home run fence installed at the park |
| Set up TIF Fund and track TIF revenue & expenses | Military banner program created and executed |
| Provide training of new personnel policy & safety manual | Installation of panic buttons at the front administrative desks and new security cameras installed |
| Set up standard onboard & annual training in Paycor | Completed revisions of Personnel Policy |
| PARKS & RECREATION | Completed revisions of Safety Handbook |
| Fence around playground at General Ormsby Mitchel Park | Procured and executed contract for building maintenance and cleaning services |
| New piece of playground equipment at General Ormsby Mitchel Park | Revised liquor license ordinance |
| Add additional summer concert | Completed and closed out CDBG grants and ARPA funds |
| Kiosk at General Ormsby Mitchel Park pavilion | Completed single audit |
| Dugouts for baseball field | Set up Internal & HR fillable forms library for employees on Payco |
| | Hired and trained new administrative assistant |
| | Added Fort Mitchell Day at Cincinnati Observatory and Vent Have Museum |
| | Revamped baseball field reservations |
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