

ORDINANCE 2026-01

**AN ORDINANCE OF THE CITY OF FORT MITCHELL,
KENTUCKY, AMENDING THE ANNUAL BUDGET OF THE
CITY FOR THE FISCAL YEAR JULY 1, 2025 THROUGH
JUNE 30, 2026 AND DIRECTING THIS ORDINANCE TO BE
PUBLISHED BY SUMMARY.**

Whereas, a budget amendment for the fiscal year July 1, 2025 through June 30, 2026 has been prepared and delivered to City Council;

Whereas, the City Council has reviewed such amended budget and made necessary modifications;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT
MITCHELL, KENTUCKY:**

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2025, and ending June 30, 2026, estimating revenues and resources and appropriating funds for the operation of the City is hereby amended as set forth on the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective immediately.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.


SECTION III

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

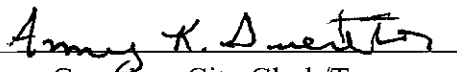
SECTION IV

This Ordinance shall be in full force and effect from and after its passage and publication according to law and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: 
Greg Pohlgeers, Mayor

ATTEST:


Amy Guenther, City Clerk/Treasurer

Date of First Reading: 11/2/2026
Date of Second Reading and Enactment: 2/2/2026
Date Published: 2/5/2026

ORDINANCE 2026-01, EXHIBIT A (1st Reading)
CITY OF FORT MITCHELL, KENTUCKY
AMENDED BUDGET
FISCAL YEAR ENDING JUNE 30, 2026

DESCRIPTIONS	GENERAL FUND		ROAD TAX FUND		CAPITAL PROJECTS FUND		TIF FUND	
	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED
ESTIMATED FUND BALANCE AS OF JULY 1, 2025	9,842,924	9,806,992	4,377,248	4,377,218	1,948,058	1,948,058	0	0
BUDGETED REVENUES:								
TAXES	3,902,500	3,895,931	657,200	657,200	0	0	0	300,000
LICENSES, PERMITS AND FEES	4,746,000	4,796,000	0	0	0	0	0	0
INTERGOVERNMENTAL	267,720	267,720	0	0	0	0	0	0
CHARGES FOR SERVICES	1,895,844	1,895,814	0	0	0	0	0	0
OTHER	377,420	433,300	90,000	110,000	55,000	55,000	0	250,000
TOTAL BUDGETED REVENUES	11,189,454	11,288,765	747,200	767,200	55,000	55,000	0	550,000
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	21,002,375	21,095,757	5,124,448	5,144,418	2,003,058	2,003,058	0	550,000
APPROPRIATIONS:								
GENERAL GOVERNMENT	1,383,999	1,408,499	0	0	304,000	636,000	0	0
POLICE DEPARTMENT	2,886,040	2,886,010	0	0	160,000	160,000	0	0
FIRE AND EMS DEPARTMENT	3,856,863	3,946,029	0	0	0	0	0	0
PUBLIC WORKS DEPARTMENT	1,543,206	1,543,205	3,350,000	3,360,000	150,000	150,000	0	0
RECREATION DEPARTMENT	93,473	93,473	0	0	0	0	0	0
PARK DEPARTMENT	0	0	0	0	0	0	0	0
GATEWAY TIF	0	0	0	0	0	0	0	550,000
TOTAL APPROPRIATIONS	9,763,551	9,877,216	3,350,000	3,360,000	614,000	946,000	0	550,000
INTERFUND TRANSFERS	(1,425,000)	(1,425,000)	800,000	800,000	700,000	700,000	0	0
ESTIMATED FUND BALANCE AS OF JUNE 30, 2026	9,843,824	9,793,541	2,574,448	2,584,418	2,089,058	1,757,058	0	0