ORDINANCE 2026-06

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, AMENDING THE ANNUAL BUDGET OF THE CITY FOR THE FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30, 2026 AND DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

Whereas, a budget amendment for the fiscal year July 1, 2025 through June 30, 2026 has been prepared and delivered to City Council;

Whereas, the City Council has reviewed such amended budget and made necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2025 and ending June 30, 2026 estimating revenues and resources and appropriating funds for the operation of the City is hereby amended as set forth on the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective immediately.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

SECTION III

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

SECTION IV

This Ordinance shall be in full force and effect from and after its passage and publication according to law and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: ______________________
Gregory J. Pohlgeers, Mayor

ATTEST:

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Amy K. Guenther, City Clerk/Treasurer

Date of First Reading: 6/1/2026
Date of Second Reading and Enactment: 6/22/2026
Date Published: 6/26/2026

ORDINANCE 2026-06, EXHIBIT A (1st Reading)
CITY OF FORT MITCHELL, KENTUCKY
AMENDED BUDGET
FISCAL YEAR ENDING JUNE 30, 2026

DESCRIPTIONS	GENERAL FUND		MUNICIPAL ROAD AID		PARK TAX FUND		ROAD TAX FUND		CAPITAL REPLACEMENT FUND		TIF FUND	
	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED
AUDITED BEGINNING FUND BALANCE AS OF JULY 1, 2025	~~9,806,992~~	10,356,461	~~487,749~~	534,604	~~236,440~~	251,298	~~4,377,218~~	4,529,055	~~1,948,058~~	2,057,511	~~0~~	0
BUDGETED REVENUES:												
TAXES	~~3,899,931~~	4,091,968	~~0~~	0	~~220,800~~	220,800	~~657,200~~	682,700	~~0~~	0	~~550,000~~	350,000
LICENSES, PERMITS AND FEES	~~4,796,000~~	4,943,860	~~0~~	0	~~0~~	0	~~0~~	0	~~0~~	0	~~0~~	200,000
INTERGOVERNMENTAL	~~267,720~~	251,895	~~175,000~~	129,405	~~0~~	0	~~0~~	0	~~0~~	0	~~0~~	0
CHARGES FOR SERVICES	~~1,895,814~~	1,929,365	~~0~~	3,405	~~4,600~~	4,600	~~0~~	0	~~0~~	0	~~0~~	0
OTHER	~~429,300~~	626,107	~~14,000~~	14,000	~~8,000~~	8,000	~~110,000~~	100,000	~~55,000~~	50,000	~~0~~	0
TOTAL BUDGETED REVENUES	~~11,288,765~~	11,843,195	~~189,000~~	146,810	~~233,400~~	233,400	~~767,200~~	782,700	~~55,000~~	50,000	~~550,000~~	550,000
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	~~21,095,757~~	22,199,656	~~676,749~~	681,414	~~469,840~~	484,698	~~5,144,418~~	5,311,755	~~2,003,058~~	2,107,511	~~550,000~~	550,000
APPROPRIATIONS:												
GENERAL GOVERNMENT	~~1,408,499~~	1,533,131	~~0~~	0	~~0~~	0	~~0~~	0	~~621,000~~	516,000	~~550,000~~	550,000
POLICE DEPARTMENT	~~2,859,010~~	2,910,086	~~0~~	0	~~0~~	0	~~0~~	0	~~160,000~~	160,000	~~0~~	0
FIRE AND EMS DEPARTMENT	~~3,946,029~~	3,850,868	~~0~~	0	~~0~~	0	~~0~~	0	0	0	~~0~~	0
PUBLIC WORKS DEPARTMENT	~~1,543,205~~	1,502,980	~~574,000~~	542,100	0	0	~~3,360,000~~	2,885,000	~~150,000~~	0	~~0~~	0
RECREATION DEPARTMENT	~~93,473~~	95,547	~~0~~	0	~~0~~	0	~~0~~	0	~~0~~	0	~~0~~	0
PARK DEPARTMENT	~~0~~	0	~~0~~	0	~~228,795~~	223,671	~~0~~	0	~~0~~	0	~~0~~	0
TOTAL APPROPRIATIONS	~~9,850,216~~	9,892,612	~~574,000~~	542,100	~~228,795~~	223,671	~~3,360,000~~	2,885,000	~~931,000~~	676,000	~~550,000~~	550,000
INTERFUND TRANSFERS	~~(1,425,000)~~	(1,925,000)	~~0~~	0	~~(75,000)~~	(75,000)	~~800,000~~	800,000	~~700,000~~	1,200,000	~~0~~	0
ESTIMATED FUND BALANCE AS OF JUNE 30, 2026	~~9,820,541~~	10,382,044	~~102,749~~	139,314	~~166,045~~	186,027	~~2,584,418~~	3,226,755	~~1,772,058~~	2,631,511	~~0~~	0