

ORDINANCE 2026-06

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, AMENDING THE ANNUAL BUDGET OF THE CITY FOR THE FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30, 2026 AND DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

Whereas, a budget amendment for the fiscal year July 1, 2025 through June 30, 2026 has been prepared and delivered to City Council;

Whereas, the City Council has reviewed such amended budget and made necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2025 and ending June 30, 2026 estimating revenues and resources and appropriating funds for the operation of the City is hereby amended as set forth on the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective immediately.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

SECTION III

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

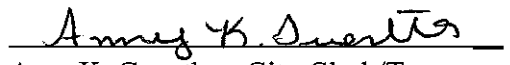
SECTION IV

This Ordinance shall be in full force and effect from and after its passage and publication according to law and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: 
Gregory J. Pohlgeers, Mayor

ATTEST:


Amy K. Guenther, City Clerk/Treasurer

Date of First Reading: 6/1/2026

Date of Second Reading and Enactment:

Date Published: 6/26/2026

6/22/2026

ORDINANCE 2026-06, EXHIBIT A (1st Reading)
CITY OF FORT MITCHELL, KENTUCKY
AMENDED BUDGET
FISCAL YEAR ENDING JUNE 30, 2026

DESCRIPTIONS	GENERAL FUND		MUNICIPAL ROAD AID		PARK TAX FUND		ROAD TAX FUND		CAPITAL REPLACEMENT FUND		TIF FUND	
	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED	ORIGINAL	AMENDED
AUDITED BEGINNING FUND BALANCE AS OF JULY 1, 2025	9,806,992	10,356,461	487,749	534,604	236,449	251,298	4,377,218	4,529,055	1,948,058	2,057,511	0	0
BUDGETED REVENUES:												
TAXES	3,899,931	4,091,968	0	0	220,800	220,800	657,200	682,700	0	0	550,000	350,000
LICENSES, PERMITS AND FEES	4,796,000	4,943,860	0	0	0	0	0	0	0	0	0	200,000
INTERGOVERNMENTAL	267,720	251,895	175,000	129,405	0	0	0	0	0	0	0	0
CHARGES FOR SERVICES	1,895,814	1,929,365	0	3,405	4,600	4,600	0	0	0	0	0	0
OTHER	429,300	626,107	14,000	14,000	8,000	8,000	110,000	100,000	55,000	50,000	0	0
TOTAL BUDGETED REVENUES	11,288,765	11,843,195	189,000	146,810	233,400	233,400	767,200	782,700	55,000	50,000	550,000	550,000
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	21,095,757	22,199,656	676,749	681,414	469,849	484,698	5,144,418	5,311,755	2,003,058	2,107,511	550,000	550,000
APPROPRIATIONS:												
GENERAL GOVERNMENT	1,408,499	1,533,131	0	0	0	0	0	0	621,000	516,000	550,000	550,000
POLICE DEPARTMENT	2,859,010	2,910,086	0	0	0	0	0	0	160,000	160,000	0	0
FIRE AND EMS DEPARTMENT	3,946,029	3,850,868	0	0	0	0	0	0	0	0	0	0
PUBLIC WORKS DEPARTMENT	1,543,205	1,502,980	574,000	542,100	0	0	3,460,000	2,885,000	150,000	0	0	0
RECREATION DEPARTMENT	93,473	95,547	0	0	0	0	0	0	0	0	0	0
PARK DEPARTMENT	0	0	0	0	228,795	223,671	0	0	0	0	0	0
TOTAL APPROPRIATIONS	9,850,216	9,892,612	574,000	542,100	228,795	223,671	3,460,000	2,885,000	931,000	676,000	550,000	550,000
INTERFUND TRANSFERS	(1,425,000)	(1,925,000)	0	0	(75,000)	(75,000)	800,000	800,000	700,000	1,200,000	0	0
ESTIMATED FUND BALANCE AS OF JUNE 30, 2026	9,820,541	10,382,044	102,749	139,314	166,045	186,027	2,584,418	3,226,755	1,772,058	2,631,511	0	0