ORDINANCE 2026-07

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2026 THROUGH JUNE 30, 2027 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

Whereas, a budget proposal and message has been prepared and delivered to the City Council of the City for Fort Mitchell, Kentucky, by the Mayor of said City; and

Whereas, the City Council has reviewed such budget proposal and has made any necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT MITCHELL, KENTUCKY:

SECTION I

The annual budget for the City of Fort Mitchell, Kentucky, for the fiscal year beginning July 1, 2026, and ending June 30, 2027, estimating revenues and resources and appropriating funds for the operation of the City is hereby established as specifically set forth in the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective as of July 1, 2026.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, if any, hereby repealed.

SECTION III

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

SECTION IV

This Ordinance shall be in full force and effect from and after its passage and publication according to law and said publication may be in summary form.

CITY OF FORT MITCHELL, KENTUCKY

BY: ______________________
Greg Pohlgeers, Mayor

ATTEST:

Amy K Guenther
Amy Guenther, City Clerk/Treasurer

Date of First Reading: 6/1/2026
Date of Second Reading: 6/22/2026
Date Published: 6/26/2026

ORDINANCE 2026-07, EXHIBIT A

CITY OF FORT MITCHELL, KENTUCKY

ORIGINAL BUDGET SUMMARY (1st Reading 6-1-2026)

FISCAL YEAR YEAR ENDING JUNE 30,2027

DESCRIPTIONS	GENERAL FUND	MUNICIPAL ROAD AID FUND	PARK TAX FUND	ROAD TAX FUND	CAPITAL PROJECTS FUND	TIF FUND
ESTIMATED BEGINNING FUND BALANCE AS OF JULY 1, 2026	10,382,044	139,314	186,027	3,226,755	2,631,511	0
BUDGETED REVENUES:						
TAXES	4,203,600	0	220,800	682,700	0	550,000
LICENSES, PERMITS AND FEES	5,057,500	0	0	0	0	0
INTERGOVERNMENTAL	280,254	126,000	0	1,271,026	1,391,327	0
CHARGES FOR SERVICES	2,010,272	0	4,600	0	0	0
OTHER	453,200	14,000	8,000	15,080,000	40,000	0
TOTAL BUDGETED REVENUES	12,004,826	140,000	233,400	17,033,726	1,431,327	550,000
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	22,386,870	279,314	419,427	20,260,481	4,062,838	550,000
APPROPRIATIONS:						
GENERAL GOVERNMENT	1,485,231	0	0	0	1,952,592	550,000
POLICE DEPARTMENT	3,139,391	0	0	0	164,800	0
FIRE AND EMS DEPARTMENT	4,010,933	0	0	0	70,000	0
PUBLIC WORKS DEPARTMENT	1,611,836	189,000	0	19,175,231	237,000	0
RECREATION DEPARTMENT	98,055	0	0	0	0	0
PARK DEPARTMENT	0	0	260,561	0	0	0
TOTAL APPROPRIATIONS	10,345,446	189,000	260,561	19,175,231	2,424,392	550,000
INTERFUND TRANSFERS	(1,655,000)	0	(75,000)	800,000	930,000	0
ESTIMATED FUND BALANCE AS OF JUNE 30, 2027	10,386,424	90,314	83,866	1,885,250	2,568,446	0